



**NORTH DAVIS FIRE DISTRICT
BOARD OF TRUSTEES/
LOCAL BUILDING AUTHORITY**
Station 41, 381 North 3150 West
West Point City, UT 84015
(801)525-2850 ext. 101

Brian Vincent, Chair
Howard Madsen, Vice-Chair
Mark Shepherd, Member
Scott Wiggill, Member
Nancy Smalling, Member
Annette Judd, Member
Jerry Chatterton, Member
Megan Ratchford, Member
Tim Roper, Member

Mark Becraft, Fire Chief
Curt King, Deputy Fire Chief

NOTICE & AGENDA
Thursday, May 16, 2024
6:00 PM Work Session / 6:30 PM Regular Board Meeting

The Board of Trustees will accept citizen comments via email or in person at the designated time. Citizen comments should be sent to the District Clerk (jmaddy@northdavisfireut.gov) no later than 1:00 PM on the meeting day. The email subject line must state, "Citizen Comment 5/16/2024 Board of Trustee Meeting," the email body must include the citizen's first and last name, address, and a brief statement. In some circumstances, the board of trustees may participate electronically.

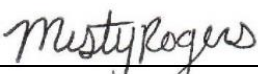
Board of Trustee Work Session – 6:00 PM

1. Call to Order
2. Badge Pinning for New NDFD Firefighters
3. Discussion and Planning for Fiscal Year 2025 Budget [page 39](#)

Board of Trustee Meeting – 6:30 PM or Immediately Following the Work Session

1. Call to Order
2. Invocation or Inspirational Thought *(Please contact the District Clerk to request permission to offer the invocation or inspirational thought)*
3. Pledge of Allegiance
4. Citizen Comment *(If you wish to comment to the Board, please use the podium and clearly state your name and address, keeping your comments to a maximum of 3 minutes. Public comment is a time for the Board to receive new information and perspectives. The Board may not respond to public comments during the comment period)*
5. Consideration of Approval of Minutes from the April 25, 2024, Board Meeting [page 4](#)
6. Consideration of Approval of the North Davis Fire District Bills for April 2024 [page 23](#)
7. Consideration of Approval of the North Davis Fire District Financial Report [page 34](#)
8. Discussion and Consideration of Resolution 2024R-04 Adoption of the North Davis Fire District Tentative Budget for FY2025 [page 39](#)
 - a. Public hearing
 - b. Action
9. Discussion and Consideration of Setting Public Hearing Dates for the Following Items:
 - a. Consideration of Adopting a Property Tax Rate for the North Davis Fire District - proposed public hearing date 6/20/2024.
 - b. Consideration of Adoption of the North Davis Fire District Final Budget for FY2025 - proposed public hearing date 6/20/2024.
10. Fire Chiefs Report
11. Member City Updates
12. Motion to Adjourn

Dated and posted this 9th day of May 2024.



Misty Rogers, District Clerk

Tentative Upcoming Agenda Items

June 20, 2024

6:00 PM - Board of Trustee Work Session

1. Badge Pinning for New NDFD Firefighters
2. Discussion and Planning for Fiscal Year 2025 Budget
3. Discussion and Planning for Fiscal Year 2024 Budget Amendment
4. Fraud Risk Assessment

6:30 PM - Board of Trustee Meeting (immediately Following the Work Session)

1. Call to Order
2. Invocation or Inspirational Thought *(Please contact the District Clerk to request permission to offer the invocation or inspirational thought)*
3. Pledge of Allegiance
4. Citizen Comment
5. Consideration of Approval of Minutes
6. Consideration of Approval of the North Davis Fire District Bills
7. Consideration of Approval of the North Davis Fire District Financial Report
8. Discussion and Consideration of Resolution _____, Amending the North Davis Fire District Budget for FY2024
 - a. Public hearing
 - b. Action
9. Discussion and Consideration of Resolution _____, Approving URS Contribution
10. Discussion and Consideration of Resolution _____, Adoption of the North Davis Fire District Fee Schedule
 - a. Public hearing
 - b. Action
11. Discussion and Consideration of Resolution _____, Adoption a Property Tax Rate for the North Davis Fire District
 - a. Public hearing
 - b. Action
12. Discussion and Consideration of Resolution _____, Adopting the North Davis Fire District Final Budget for FY2025.
 - a. Public hearing
 - b. Action
13. Fire Chiefs Report
14. Member City Updates
15. Motion to Adjourn

July 18, 2024

6:00 PM - Board of Trustee Work Session

1. Badge Pinning for New NDFD Firefighters
2. Discussion and Planning & Staff Report

6:30 PM - Board of Trustee Meeting (immediately Following the Work Session)

1. Call to Order
1. Invocation or Inspirational Thought *(Please contact the District Clerk to request permission to offer the invocation or inspirational thought)*
2. Pledge of Allegiance
3. Citizen Comment
4. Consideration of Approval of Minutes
5. Consideration of Approval of the North Davis Fire District Bills
6. Consideration of Approval of the North Davis Fire District Financial Report
7. Fire Chiefs Report
8. Member City Updates

August 8, 2024

6:00 PM - Board of Trustee Work Session

1. Badge Pinning for New NDFD Firefighters
2. Discussion and Planning & Staff Report

6:30 PM - Board of Trustee Meeting (*immediately Following the Work Session*)

1. Call to Order
2. Invocation or Inspirational Thought (*Please contact the District Clerk to request permission to offer the invocation or inspirational thought*)
3. Pledge of Allegiance
4. Citizen Comment
5. Consideration of Approval of Minutes
6. Consideration of Approval of the North Davis Fire District Bills
7. Consideration of Approval of the North Davis Fire District Financial Report
8. Possible Truth in Taxation Hearing
9. Fire Chiefs Report
10. Member City Updates



**NORTH DAVIS FIRE DISTRICT
BOARD OF TRUSTEES**
Station 41, 381 North 3150 West
West Point City, UT 84015
(801)525-2850 ext. 101

*Brian Vincent, Chair
Howard Madsen, Vice-Chair
Annette Judd, Member
Nancy Smalling, Member
Mark Shepherd, Member
Tim Roper, Member
Jerry Chatterton, Member
Megan Ratchford, Member
Scott Wiggill, Member*

*Mark Becraft, Fire Chief
Curt King, Deputy Fire Chief*

**BOARD OF TRUSTEE MEETING
March 21st, 2024**

Board of Trustee Work Session – 5:30 PM

If the work session is not completed before the scheduled board meeting, the work session will continue until all items have been discussed or discussed during the meeting.

Board Members Present – Tim Roper, Jerry Chatterton, Brian Vincent, Annette Judd, Scott Wiggill, Megan Ratchford, Nancy Smalling (Arrived at 5:44 pm), Mark Shepherd (Via Zoom)
Excused: Howard Madsen

Staff Present – Mark Becraft, Curt King, Misty Rogers, Jamey Maddy

Visitors – Mike Rawlings, Amber King

1. Call to Order
2. Badge Pinning – *Tabled*
3. Discussion and Planning for Fiscal Year 2025 Budget

Chief Becraft presented a slide show presentation of the draft Fiscal Year 2025 Budget (FY2025) to the Board of Trustees. NDFD is its own taxing entity, and the Board of Trustees is the governing body. He then presented a slideshow presentation to the Board of Trustees. (*see Attachment A*)

Dates to Remember

- May 16, 2024 – Discuss and consider adopting the NDFD Tentative Budget for FY2025. Set public hearing dates for considering the adoption of the NDFD Property Tax Rate and the Final Budget for FY2025.
- June 8, 2024 - The tax rates and valuations will be released to the taxing entities.
- June 20, 2024 – Discuss, hold public hearings, and consider amending the NDFD FY2024 Budget, adoption of the NDFD Property Tax Rate and the Final Budget for FY2025. If the Board of Trustees opts to complete the Truth in Taxations process, the district will use the FY2025 “Tentative Budget” until the Truth in Taxation process is held and completed in August 2024.

Overview of NDFD Revenue Sources

NDFD does not receive sales tax, and property taxes are the district's biggest revenue source. Ambulance revenue in FY2025 has been reduced to \$1,175,000 due to revenue collections being down in FY2024. NDFD call volume and services continue to increase. However, the ambulance revenue generated depends on area demographics and insurance situation. More self-pay, Medicaid, and Medicare-covered patients significantly reduce the revenue the District receives for services. In most cases, the actual cost to treat a Medicaid and Medicare-covered patient is less than the allowable charge and payment for service the District receives. The cost of providing fire/EMS services is not and cannot be funded strictly through ambulance service revenue. Ambulance revenue is volatile, but the level of service must be provided to meet the needs of the District. NDFD will contract with the new hospital being built in Syracuse to assist with patient transport. However, the amount of revenue this could generate is entirely unknown. Syracuse City plans to hire more firefighters to help with the growth and will be the primary agency transporting from the hospital. NDFD would only transport if Syracuse could not.

Property tax revenue in FY2025 will likely need to be increased to meet the budget needs. The Certified Tax Rate (CTR) and valuations will not be released until the first week in June. This puts the District at a disadvantage because a tentative budget must be adopted in May of each year, and the board will only have a short amount of time to determine if the Truth in Taxation process should be followed.

Overview of NDFD Expenditures for FY2025.

Due to NDFD call volume and growth, three additional full-time firefighters are needed. The FY2025 budget includes the hiring of three additional full-time firefighters. If the three positions are not approved, a significant amount of money set aside in the budget for their wages should be moved to overtime, as we will need to pay for more overtime coverage. Unfortunately, every entity is experiencing increased costs, and NDFD is no different. Increases to the FY2025 budget include a 3% merit increase for employees and a Tier 2 retirement increase. The cost of vehicle maintenance, medical insurance, liability, workers' compensation, equipment, and maintenance continues to increase. Administration and the budget committee have met, discussed, and cut where we can in the budget. However, we cannot cut enough to cover the additional revenue needed to operate adequately. The District needs approximately \$900,00 in additional revenue in FY2025 to meet the needs of the district. If the District had held the rate last year, we would have collected \$600,000 to \$700,000 more in property tax revenue in FY2024. This is due to other valuations decreasing and entities holding or increasing their rate. This causes a decrease in the revenue the District receives.

Historical Property Tax Rates Assessed by NDFD

- 2018 Tax Rate: 0.001205 TNT Held - Final Tax Rate of 0.001205 = \$2,435,931 (certified rate of 0.001098)
- 2019 Tax Rate: 0.001108 Accepted the CTR = \$2,466,214
- 2020 Tax Rate: 0.001175 TNT Held - Final Tax Rate of 0.001175 = \$2,987,691 (certified rate of 0.001083) – Sunset Annexation
- 2021 Tax Rate: 0.001540 TNT Held - Final Tax Rate of 0.001540 = \$4,448,529 (certified rate of 0.001053) - Paramedic Program
- 2022 Tax Rate: 0.001235 Accepted the CTR = \$4,583,808

- 2023 Tax Rate: 0.001238 Accepted the CTR = \$4,759,085
- 2024 Tax Rate: *unknown* The CTR Rate will not be available until the first of June

Historical NDFD Ambulance Revenue

• Fiscal Year 2019 (7/1/2018– 6/30/2019)	\$1,032,410
• Fiscal Year 2020 (7/1/2019-6/30/2020)	\$1,137,661
• Fiscal Year 2021 (7/1/2020-6/30/2021)	\$1,198,636
• Fiscal Year 2022 (7/1/2021-6/30/2022)	\$ 1,138,819
• Fiscal Year 2023 (7/1/2022-6/30/2023)	\$1,076,291
• Fiscal Year 2024 (7/1/2023-6/30/2024)	\$1,565,000 Budgeted
• Fiscal Year 2024 (7/1/2023-6/30/2024)	\$872,826 Collected as of 4/24/2024.

The NDFD Projected Revenue Sources for the FY2025 Budget

- Property Tax Revenue - 84.52%
- Ambulance Billing Revenue - 12.84%
- Fire Incident Recovery - 0.42%
- Permit, Plan Reviews, & Inspections – 0.22%
- Interest & Misc Fees – 1.42%
- Impact Fee (one-time money) – 0.58%

Call Volume and Overlapping Calls

Nearly half the time, NDFD has overlapping calls where two incidents occur simultaneously; 14% of the time, two calls are in progress simultaneously, and 2% of the time, three or more incidents are in progress simultaneously. In most cases, several units have to respond to the scene simultaneously. During a 48-hour shift, 66% of the time, crews are running incidents, and 34% of the time (8 hours), the firefighters are expected to fire and EMS train, complete day-to-day operations, provide public addresses, vehicle maintenance, station and yard maintenance, janitorial duties, plan and prepare, and sleep.

NDFD Staffing

Chief Becraft explained that NDFD needs additional full-time firefighters. In the past, NDFD had many part-time firefighters who wanted to work and would fill open shifts. Dynamics have changed; NDFD has fewer than 10 qualified part-time firefighters available to work open shifts. The industry lacks qualified firefighters and AEMT/Paramedics. Hiring three full-time firefighters will commit firefighters, create reliability, and hopefully keep from having mandatory call-back firefighters. Chief King stated that between January 2024 and the end of March 60% of NDFD shifts have not been fully staffed. Board Member Ratchford asked if the shifts ran short because of neglect from NDFD. Chief King stated that it has not been neglected. Part-time is used to cover vacations and sick leave. Vacations are planned for, and shifts are filled in advance with part-time firefighters. However, if the part-time firefighter is mandated to be in a full-time position, there is nothing that we can do. Sick leave is typically not planned for and, in most cases, not filled because it is typically the last minute, and people cannot cover it at the last minute. A minimum staffing has been set; if one person is gone,

the crew will run one firefighter short. Overtime will not be called for unless the crew is under minimum staffing.

Chief King has applied for a Safer Grant, but the awarding will not be announced until August. NDFD should not plan to receive the grant and plan to budget for the hiring of three additional firefighters in the budget. Last year only one department in Utah received funds from the Safer Grant. Board Member Ratchford asked about the cost of each full-time position (including benefits). Chief King stated that one full-time firefighter costs \$56,666.22 in wages and \$24,959 in benefits. However, the benefit amount can change. The estimated benefit amount is based on an average of what the employee could take. It is likely that the new hire. Board Member Ratchford asked if the overtime budget would be reduced if the three additional full-time firefighters were hired. Chief Becraft stated that the overtime will be reduced in the upcoming budget year. However, the District will still need a significant amount of overtime.

Chief King stated that NDFD will complete a hiring process in May. We have received nine qualified candidates; this is great news and indicates that NDFD is a desirable agency to work with.

Population Projections

The District is growing; Board Member Roper stated that during the day, the population within Clearfield is likely near 60,000 due to the Freeport Center and other commercial.

Draft Fiscal Year 2025 (FY2025) Budget Overview (Attachment B)

Chief Becraft provided highlights from the draft budget presented to the Board of Trustees. It was then stated that liability and worker's compensation premiums were not set for FY2025. However, the administration hopes the rates will be lower than projected in the draft budget document. Board Member Ratchford asked if the "Bank Charges" were set or if there was flexibility. Ms. Rogers stated that NDFD is charged for having a lockbox, bank, credit card charges, etc. Board Member Ratchford asked if other banking facilities would assess the same fees. Chief Becraft stated that we could discuss something with the District Treasurer. Board Member Ratchford expressed concern over the cost of the Zoom subscription; she recommended using platforms such as Teams. Ms. Rogers stated that she could look into that and provide feedback later. Chair Vincent asked who carries the membership to Sam's Club. Chief Becraft stated that he, Ms. Rogers, Chief King, and one Battalion Chief have memberships of Sam's Club.

Chief Becraft stated in the end that NDFD needs approximately \$904,000 to meet the budget in FY2025. However, numbers will continue to change through June. Hopefully, the dollar amount needed will decrease as the final numbers are received. Board Member Roper stated that the Board of Trustees should consider holding the rate. Board Member Ratchford seemed to agree. Chair Vincent stated that the budget committee discussed holding Truth in Taxation. Board Member Roper stated that it is the practice to complete the Truth in Taxation process each year in Clearfield. Ms. Rogers stated that the Board of Trustees shouldn't make a policy but knows that it is good practice to complete the Truth in Taxation process each year. It allows for valuations to be released, property tax rates to be recommended, and the end of the budget year to hopefully give a more actual view of the entity's needs. Board Member Ratchford stated that the District could scrape a few areas. However, it does not appear that we could lower than \$800,000. Board Member Roper stated that the only way we could substantially cut is to decrease the service provided, which would be an option. Chief King stated that this is an honest budget without fluff. Board Member Roper stated that this is a harsh reality for all entities, and Board Member Wiggill agreed the cost of business goes up for residents,

businesses, and entities. Board Member Chatterton asked if NDFD would sell an ambulance when the new one is received. Chief Becraft stated that the older ambulance would be sold, but the sale would generate approximately \$10,000 to \$15,000 dollars at the most. Chief Becraft stated that the budget includes contributing to the Capital Improvements Plan and future purchases. The sale of the ambulance is not yet listed as revenue because of timing.

Chief Becraft was excused as he had a prior engagement. The work session closed, and the Board of Trustees entered the regular session.

Board of Trustee Meeting – 6:54 PM

Board Members Present – Tim Roper, Jerry Chatterton, Brian Vincent, Annette Judd, Scott Wiggill, Megan Ratchford, Nancy Smalling, Mark Shepherd (Via Zoom)

Excused: Howard Madsen

Staff Present – Curt King, Misty Rogers, Jamey Maddy

Visitors – Mike Rawlings, Amber King

1. Call to Order
2. Invocation or Inspirational Thought – Annette Judd
3. Pledge of Allegiance
4. Citizen Comment
5. Consideration of Approval of Minutes from the March 21, 2024, Board Meeting

Board Member Chatterton motioned to approve the March 21, 2024, Board Meeting minutes. Board Member Smalling seconded the motion. The motion passed.

6. Consideration of Approval of the North Davis Fire District Bills for March 2024

Board Member Wiggill motioned to approve the bills for February 2024. Board Member Judd seconded the motion. The motion passed.

7. Consideration of Approval of the North Davis Fire District Financial Report.

Misty Rogers pointed out that at the top of the financial report, it has \$6,000 in Stripe Sales. This is a glitch and should not be included. It is a journal entry that we are working with our Treasurer to remove. Ambulance revenue has changed a lot over the last two months, it's really been coming in. We have been getting things from insurance from 2022. Property taxes are still a little low, but we still have some time. We are still doing well with inspections and many of our line items. We are likely going to RFP for IT services once our current contract ends. Employee wages are at 78% where we should be. We are over on dispatch services this year because we had to stay another month with Clearfield. We will have to amend the budget for Medical Supplies.

Board Member Ratchford asked if there is a line item for uncollected debt. Misty answered that it is in our Audit Report. We have been really careful, and when we amend in June, we should be able to balance.

Board Member Roper motioned to approve the North Davis Fire District Financial Report. Board Member Ratchford seconded the motion. The motion passed.

8. Fire Chiefs Report

Deputy Chief King said that they had a construction meeting at the new building today. They are still telling us the end of May, but we are planning on beginning or mid-June. There are hiccups that don't make the chiefs confident in the timeline they are being told. They have a lot of things in and are making good progress. Cleaners are tentatively scheduled for May 13th to work on getting things ready. Walking through it today, they have all the glass in except for the glass in the Battalion Chief's office and the reports room. Overall, they are happy with the way it's all coming together. Board Member Ratchford brought up that they said the project is about 91% complete at this time.

The sewer at the Freeport Center station backed up Friday night at 5:00. We've brought it to another company that couldn't snake the whole thing. They had to dig it up, and the crew cleaned things up and contained it as much as they could. We were able to get rooms at the True Hilton while the work was being finished. We will be checking out tomorrow morning due to the work being complete enough for them to use the water.

We did another training at Clearfield Recycling with UFRA instructors teaching extraction. Chief Hadley, who oversees fire training, made some changes by flipping the cars, smashing them up, and giving them a real-life scenario. It's a technical rescue level. We are very impressed with our people, and we got a really good response with it.

May 15th we are doing a hiring test. We have a lot of good candidates showing interest. We are excited to see how it is going to go. Misty Rogers requested that Chief King explain the testing process to those who don't know. He explained that it's an all-day event and we start with the interview panel, go on to a medical scenario, and then move to a fire skills test. We've given the people in charge of these different sections of the test the latitude to make them what they want.

West Point City ran 65 calls last month, and they usually run an average of 30. We had 235 calls in Clearfield, 65 in West Point, and 28 in Sunset. We went to Clinton 9 times, Syracuse 8 times, Layton two times, and Kaysville one time. Last month there were 331 times with only one call, 98 times there were two, 18 times there were three, and two times we had four calls in progress.

We sent out an anonymous survey to everyone below an officer for them to answer questions about our captains, battalion chiefs, and administration. We got maybe 50% of the people to respond back. We had an overwhelming amount of them who were saying "we are excited, this place has never been this fun to work at." There are a few hiccups we can all work on, but it was good, constructive feedback.

We took Misty, Jamey, and Amber out to lunch for Secretary Day. Thank you to them for all that they do. Mike has been very busy with the Fire Marshal duties, and he is doing a great job. We've got a lot of stuff going on and things are good.

9. Member City Updates

Board Member Ratchford mentioned that the Argentine Corner has opened in Clearfield. The fire district helped her out today, they came to the hotel and did a tour of the paramedic vehicles and the fire truck.

Board Member Wiggill thanked the district for their work at the Sunset City Easter Egg Hunt. Fun days are also coming up in June.

West Point is having their first Farmer's Market next Friday night.

10. Motion to Adjourn

Board Member Chatterton motioned to adjourn. Board Member Smalling seconded the motion. The motion passed.

Dated this 25th day of April 2024

Brian Vincent
Chair of the Board of Trustees

ATTEST:

Misty Rogers
District Clerk

Attachment A - for NDFD Board Meeting Minutes Date 4/25/2024



1

North Davis Fire District

Utah Code, Title 17B – Local District

NDFD operates on a Fiscal Year (July 1 – June 30)

Presentation Includes Information for the Fiscal Year 2025 Budget

2

Dates to Remember

- **April 25, 2024**
 - Present and discuss the NDFD Draft Budget for FY2025
- **May 16, 2024**
 - Present, discuss, and consider adopting the NDFD Tentative Budget for FY2025.
 - Set public hearing dates for adopting the North Davis Fire District Property Tax Rate and the NDFD Final Budget for FY2025
- **June 8, 2024**
 - The deadline for tax rates and valuations is to be released to the taxing entity.
- **June 20, 2024**
 - Public hearing: consider amending the NDFD FY2024 Budget.
 - Public hearing: consider the adoption of the NDFD Property Tax Rate and the Final Budget for FY2025. This is the meeting when the Board of Trustees would determine if they want to accept the certified tax rate or complete the Truth in Taxation Process. If the Board of Trustees opted to complete the Truth in Taxations process, the district would operate using the FY2025 "Tentative Budget" until the Truth in Taxation process was held and completed in August 2024.

3

Explanation of NDFD Revenue Sources

- **Sales Tax - \$0.00** – As a Local Service District, North Davis Fire District is **NOT ELIGIBLE** to receive sales tax, fuel tax, or utility tax revenue.
- **Impact Fees** – a one-time fee charged to new development to help offset the capital costs associated with new growth. By statute, impact fees can be used for fire buildings, and specific fire vehicles that cost more than \$500,000.
- **Property Taxes** – the **most dependable source of revenue**
- **Ambulance Fees** – collections depend on demographics, transfers, contractual write-offs, and ability to pay for services.
- **Fire Incident Recovery Fees** – minimal collections, dependent upon the insured's insurance policy and willingness to pay.
- **Plan Review Fees** – minimal revenue
- **Inspection/Miscellaneous Fees** – minimal revenue
- **Property Tax - Contributions to Other Government (RDA, CDRA)** - These are pass-through funds in which agencies are allowed to collect the Taxing Entities portion of the tax increment in accordance with the terms and conditions outlined in Interlocal Agreements. In FY2025, approximately \$737,000 will be collected by other agencies within the boundaries of the North Davis Fire District.

4

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)		Information used from FY2025 DRAFT BUDGET		NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)	
3,000 REVENUES					
TOTAL AMBULANCE (includes interlocality transfers + 400)	\$ 1,175,000.00			ACCT. TOTAL	
PLAN AUTO-REVENUE	\$ -	001 PERM EMPLOYEE WAGES	\$ 3,272,208	002 OVERTIME	\$ 213,997
FIRE INCIDENT RECOVERY	\$ 30,000.00	003 PART-TIME EMPLOYEE WAGES	\$ 180,900	004 RETIREMENT FUND CONTRIBUTIONS	\$ 143,330
INTEREST INCOME (Recommended by Treasurer)	\$ 100,000.00	005 BOND INTEREST	\$ -	006 BOND PREMIUMS	\$ 38,000
MISC REVENUE	\$ 15,000.00	007 J.C.P.A.	\$ 296,219	008 INSURANCE	\$ 676,110
CONTRIBUTION OF PROPERTY FIRE & STATE LANDS	\$ -	009 INSURANCE (LEASE)	\$ 408,110	010 UTAH DISABILITY DEATH BENEFIT	\$ 4,840
ELIG PER CAPITA	\$ 6,216.00	011 INSURANCE (LEASE)	\$ 20,000	012 INSURANCE (LEASE)	\$ 6,000
UTAH STATE FORESTRY GRANT	\$ -	013 EMPLOYEE ASSISTANCE PROGRAM	\$ 16,400	014 CLOTHING ALLOWANCE - FULL TIME	\$ 44,986
FEDERAL ASSISTANCE TO FIRE FIGHTING GRANT	\$ 700.00	015 CLOTHING ALLOWANCE - PART TIME	\$ 1,500	016 U.S. LOGS ENFORCEMENT - PUBLIC EDUCATION	\$ 21,230
CERICAL FEES/GRAMA REQUESTS	\$ 8,000.00	016 U.S. LOGS ENFORCEMENT - PUBLIC EDUCATION	\$ 21,230	017 SPECIAL DEPARTMENT ALLOWANCE	\$ 73,966
INSPECTION FEES	\$ 2,000.00	017 SPECIAL DEPARTMENT ALLOWANCE	\$ 73,966	018 TRAVEL AND TRAINING	\$ 58,000
SPECIALIZED PERMITS	\$ -	018 TRAVEL AND TRAINING	\$ 58,000	019 EQUIPMENT SUPPLY AND SUPPLY	\$ 14,164
OPERATIONAL PERMITS	\$ 50,000.00	019 EQUIPMENT SUPPLY AND SUPPLY	\$ 14,164	020 COMPUTER MAINTENANCE AND SUPPLY	\$ 46,100
PUBLIC SAFETY IMPACT FEES	\$ -	020 COMPUTER MAINTENANCE AND SUPPLY	\$ 46,100	021 UTILITY MAINTENANCE AND SUPPLY	\$ 75,104
USE SAFETY	\$ -	021 UTILITY MAINTENANCE AND SUPPLY	\$ 75,104	022 TRANSFER TO LOCAL GOVERNMENT	\$ 98,100
PLAN REVIEW FEE - COMMERCIAL	\$ 3,000.00	022 TRANSFER TO LOCAL GOVERNMENT	\$ 98,100	023 RFD COMMUNICATIONS	\$ 15,000
PLAN REVIEW FEE - SUBDIVISION/ADU UNIT	\$ 3,000.00	023 RFD COMMUNICATIONS	\$ 15,000	024 SPECIAL DEPARTMENT ALLOWANCE	\$ 30,000
FIRE PROTECTION - FIRE ALARM SYSTEM INSTALL	\$ 1,000.00	024 SPECIAL DEPARTMENT ALLOWANCE	\$ 30,000	025 GRANT EXPENSES	\$ 31,790
FIRE PROTECTION - FIRE SPRINKLER SYSTEM	\$ 1,000.00	025 GRANT EXPENSES	\$ 31,790	026 SPECIAL DEPARTMENT (DEPARTMENT MANAGEMENT)	\$ 86,100
FALSE ALARM FEE	\$ -	026 SPECIAL DEPARTMENT (DEPARTMENT MANAGEMENT)	\$ 86,100	027 COLLECTION CONTRACT	\$ 166,813
CHURCH LISTING	\$ -	027 COLLECTION CONTRACT	\$ 166,813	028 MEDICAL SUPPLIES	\$ 113,960
STANDARD FEES	\$ -	028 MEDICAL SUPPLIES	\$ 113,960	029 PARAMEDIC FEE	\$ 9,440
GRANT REVENUE - LOCAL GOVERNMENT	\$ 700.00	029 PARAMEDIC FEE	\$ 9,440	030 PROFESSIONAL SERVICES (ACCOUNT, ATTORNEY)	\$ 108,210
FIRE PROTECTION UNINCORPORATED COUNTY	\$ 700.00	030 PROFESSIONAL SERVICES (ACCOUNT, ATTORNEY)	\$ 108,210	031 PROFESSIONAL SERVICES (ACCOUNT, ATTORNEY)	\$ 25,000
FEE FOR LOSS OF TAXES AND/OR SUCCESSORS	\$ 200,000.00	031 PROFESSIONAL SERVICES (ACCOUNT, ATTORNEY)	\$ 108,210	032 LEASE COLLECTION	\$ 142,140
PROPERTY TAXES STATE *	\$ 5,527,140.00	032 LEASE COLLECTION	\$ 142,140	033 TRANSFER TO LOCAL GOVERNMENT	\$ 248,104
PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV (RDA)	\$ 737,000.00	033 TRANSFER TO LOCAL GOVERNMENT	\$ 248,104	034 TRANSFER TO LOCAL GOVERNMENT	\$ 180,000
PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV (CDRA)	\$ -	034 TRANSFER TO LOCAL GOVERNMENT	\$ 248,104	035 TRANSFER TO LOCAL GOVERNMENT	\$ -
APPORTIONMENT OF FUND BALANCE CAPITAL	\$ -	035 TRANSFER TO LOCAL GOVERNMENT	\$ 248,104	036 TRANSFER TO LOCAL GOVERNMENT	\$ -
APPORTIONMENT OF FUND BALANCE	\$ -	036 TRANSFER TO LOCAL GOVERNMENT	\$ 248,104	037 TRANSFER TO FOUND BALANCE	\$ 737,000
TOTAL REVENUES	\$ 5,665,950.00	037 TRANSFER TO FOUND BALANCE	\$ 737,000	CONTRIBUTIONS TO OTHER GOVERNMENTS (RDA)	\$ 1,837,847
		038 TRANSFER TO FOUND BALANCE	\$ 904,890	TOTALS	\$ 6,564,591
		TOTAL BUDGET WITH TRANSFER TO CAPITAL	\$ 7,469,456		

5

Utah Certified Tax Rates

- **Certified Tax Rate (CTR):** is a number that is used to calculate the amount of tax levied on a property owner.
- **Residential:** 55% of the value of the residential property is taxable.
 - Example a property valued at \$300,000 would be taxed on 55% of its value. \$300,000 x 55% = \$165,000; \$165,000 x CTR = Amount of property tax revenue the district will receive for the residential property.
- **Commercial:** has a taxable value of 100%
 - Example a property valued at \$500,000 would be taxed on 100% of its value. \$500,000 x 100% = \$500,000; \$500,000 x CTR = Amount of property tax revenue the district will receive for the commercial property.

Additional Revenue needed to meet the budget in FY 2025 = \$564,591

6

Attachment A - for NDFD Board Meeting Minutes Date 4/25/2024


Historical Property Tax Rates Assessed by NDFD

2018 Tax Rate: 0.001205	TNT Held - Final Tax Rate of <u>0.001205</u> = \$2,435,931 (certified rate of 0.001098)
2019 Tax Rate: 0.001108	Accepted the CTR = \$2,466,214
2020 Tax Rate: 0.001175	TNT Held - Final Tax Rate of <u>0.001175</u> = \$2,987,691 (certified rate of 0.001080) – Sunset Annotation
2021 Tax Rate: 0.001540	TNT Held - Final Tax Rate of <u>0.001540</u> = \$4,448,529 (certified rate of 0.001053) - Paramedic Program
2022 Tax Rate: 0.001235	Accepted the CTR = \$4,583,808
2023 Tax Rate: 0.001238	Accepted the CTR = \$4,759,085
2024 Tax Rate:	The CTR Rate will not become available until the first week of June.

*CTR = Certified Tax Rate

7

North Davis Fire District Ambulance Revenue



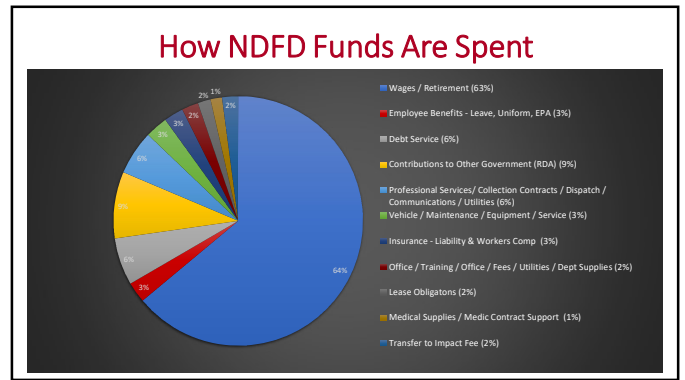
• FY 2019 (7/1/2018– 6/30/2019)	\$1,032,410
• FY 2020 (7/1/2019-6/30/2020)	\$1,137,661
• FY 2021 (7/1/2020-6/30/2021)	\$1,198,636
• FY 2022 (7/1/2021-6/30/2022)	\$ 1,138,819
• FY 2023 (7/1/2022-6/30/2023)	\$1,076,291
• FY 2024 (7/1/2023-6/30/2024)	\$1,565,000 Budgeted
	\$572,826 Collected as of 4/24/2024

8

North Davis Fire District Projected Revenue Sources for FY2025 Budget

Property Tax = 84.52% of Budget	Ambulance Billing = 12.84% of Budget	Fire Incident Recovery = 0.42% of Budget
Permit, Plan Review, & Inspection Fees = 0.22% of Budget	Interest & Misc. Fees = 1.42% of Budget	Impact Fees (one-time money) = 0.58% of Budget

9




10



North Davis Fire District Data

- Call Volume
- Staffing
- Growth

11



Call Volume 2005-Current (approximate)

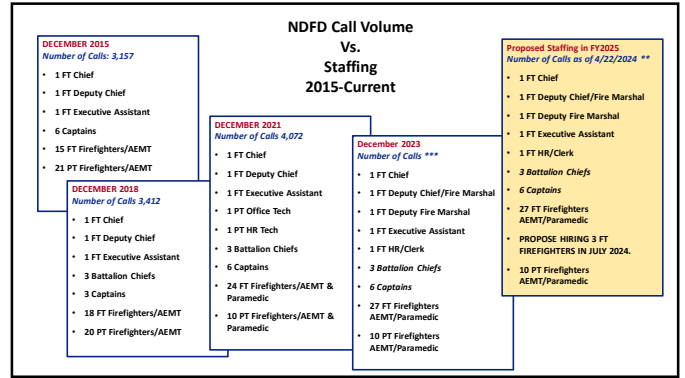
YEAR	EMS	FIRE	TOTAL	Incident Count Per Apparatus
2005	1517	487	2004	
2006	1691	451	2142	
2007	1691	477	2168	
2008	1503	425	1928	
2009	1566	407	1973	
2010	1612	480	2092	
2011	2002	534	2536	
2012	2180	467	2647	
2013	2146	500	2646	
2014	2512	501	3013	
2015	2673	484	3157	
2016	2542	551	3093	
2017	2785	543	3328	
2018	2839	573	3412	5,053
2019	2900	546	3446	5,443
2020	3269	666	3935	6,087
2021	3465	607	4072	6,189
2022			4253	8,499
2023	3155	889	4044	8,166
As of 4/24/2024			1207	

12

Attachment A - for NDFD Board Meeting Minutes Date 4/25/2024



13



14

Municipal Population Projections 2010-2060

2012 Baseline Projections - Utah Governors Office of Management & Budget (<https://www.utah.gov/search/all.html?q=growth%20projections>)

NDFD Member Cities	2010	2020	2030	2040	2050	2060
Clearfield City	30,112	31,684	32,502	33,056	33,995	34,866
Sunset City	5,122	5,417	5,485	5,509	5,599	5,678
West Point City	9,511	12,162	16,326	24,541	30,326	36,554

15

Exhibit B - for NDFD Board of Trustee Minutes Date 4/25/2024

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
19	Full-Time Firefighter - position ending 4/2024	38.01	108	\$ 7,500.08
20	Full-Time Firefighter - position ending 5/2024	38.01	108	\$ 7,500.08
21	Full-Time Firefighter - position ending 6/2024	38.01	108	\$ 7,500.08
22	Full-Time Firefighter - position ending 6/2024	38.01	108	\$ 7,500.08
23	Full-Time Firefighter - position ending 6/2024	38.01	108	\$ 7,500.08
24	Full-Time Firefighter - position ending 6/2024	38.01	108	\$ 7,500.08
TOTAL VACATION BENEFIT PAYOUT		453.4		\$ 181,283.14
				\$ 191,962.09

13

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
004 WAGE ADJUSTMENT/ MERIT

Part-Time Regular Employees and Part-Time Firefighters

1 Fire Chief
1 Deputy Fire Chief
1 Deputy Fire Marshal (1 new in FY2024)
1 Executive Assistant/ HR/ District Clerk
1 HR Coordinator / Deputy Clerk
3 Station Chiefs
6 Captains
6 Engineers
9 Paramedics
12 Full-Time Firefighters (3 new in FY2024)
Proposed Full-Time Firefighters (in FY2024)

1 Part-Time UAQI
15 Part-Time Firefighters

MERIT INCREASE	PROJECTED 2% MERIT/BONUS	TOTAL BUDGET IMPACT FOR MERIT/BONUS
PERM WAGES \$ 3,277,288.12		
PART TIME WAGES \$ 180,903.01		
TRANSFERS \$ -		
OVERTIME WAGES \$ 213,987.25		
TOTAL WAGES \$ 3,672,188.38		

Updated 2/15/2023

14

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
003 PART-TIME EMPLOYEES

LINE	ITEM DESCRIPTION	FY2024 Hourly Wage	Proposed Increase	FY2025 Hourly Wage	Annual Hours	Annual Amount
1	Part-Time Quality Control/Quality Improvement Person (QA/QI)				1248	\$ 8,820.00
9	Part-Time Firefighters				500	\$ 17,750.00
					500	\$ 14,450.00
					1480	\$ 25,530.75
					500	\$ 8,311.25
					500	\$ 15,140.25
					500	\$ 8,088.75
					500	\$ 14,311.85
					500	\$ 13,149.00
					500	\$ 14,422.25
AVERAGE RATE OF PAY FOR P/T						\$ 24.49
AVERAGE RATE OF PAY FOR P/T						\$ 25.43
TOTAL						\$ 148,983.81
TOTAL						\$ 267,535.85

Updated 3/4/2024

15

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
009 FICA

LINE	ITEM DESCRIPTION	UNIT PRICE	AMOUNT	PERCENT
1	Full-Time Worker FICA		\$ 2,057,132.51	5.27%
2	Choreline FICA		\$ 18,376.79	5.21%
3	Part Time FICA		\$ 13,839.06	3.80%
4	Medicare FICA		\$ -	-
5	Benefit Payout Reserve		\$ 12,388.31	3.37%
6	Board Member FICA		\$ 2,507.00	0.68%
TOTAL				\$ 2,091,843.67

Updated 1/9/2024

16

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
001 ADMINISTRATIVE CONTROL BOARD WAGES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	CHAIRMAN	4	\$ 1,250.00	\$ 5,000.00
2	VICE CHAIRMAN	4	\$ 1,250.00	\$ 5,000.00
3	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
4	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
5	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
6	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
7	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
8	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
TOTAL				\$ 38,000.00

Subject Amount FY2024: \$ 38,000.00

Updated 1/8/2024

17

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
007 RETIREMENT

LINE	ITEM DESCRIPTION	UNIT PRICE	AMOUNT
1	FULL TIME - TIER 1 (FIREFIGHTERS RETIREMENT DIV. A) FUND 31	\$ 1,334,835.50	\$ 222,383.59
2	FULL TIME - TIER 2 (FIREFIGHTERS RETIREMENT DIV. A) FUND 132 & 232	\$ 1,795,601.09	\$ 337,759.57
3	PART TIME - FUND 15 (16.93%); FUND 11 (17.66%); FUND 111 (16.56%)	\$ 146,861.52	\$ 24,022.40
RETIREMENT RESERVE			\$ 1,169,025.00
TOTAL			\$ 3,277,298.12

Tier 1 (Fund 31)	Tier 2 (Fund 132 & 232)	Fund 15 & 211 (Non-Ret)(M/R)
2015-2016 rate	19.04%	
2016-2017 rate	19.54%	
2017-2018 rate	19.97%	22.08%
2018-2019 rate	19.68%	22.08%
2019-2020 rate	19.66%	22.08%
2020-2021 rate	19.68%	19.35%
2021-2022 rate	19.68%	19.35%
2022-2023 rate	19.68%	19.67%
2023-2024 rate	19.68%	19.67%
2024-2025 rate	19.68%	19.97%

Updated 1/8/2024

18

Exhibit B - for NDFD Board of Trustee Minutes Date 4/25/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
008 INSURANCE

TYPE	TOTAL ANNUAL PREMIUM (includes 1.5% increase)	QUANTITY	TOTAL ANNUAL PREMIUM	NDFD ANNUAL PREMIUM (94%)	EMPLOYEE ANNUAL PREMIUM (6%)
1 Health Family	\$ 26,964.96	21	\$ 566,264.16	\$ 475,661.89	\$ 90,602.27
2 Health Double	\$ 19,934.88	14	\$ 279,088.32	\$ 234,434.19	\$ 44,654.13
3 Health Single	\$ 9,630.48	9	\$ 86,674.32	\$ 72,806.43	\$ 13,867.89
1 Dental Family	\$ 1,229.04	44	\$ 932,026.80	\$ 782,902.51	\$ 149,124.29
2 Dental Double	\$ 808.08	14	\$ 113,313.12	\$ 93,503.02	\$ 19,810.10
3 Dental Single	\$ 591.12	9	\$ 5,320.08	\$ 4,468.87	\$ 851.21
1 Vision Family	\$ 165.96	21	\$ 3,485.16	\$ 2,927.53	\$ 557.63
2 Vision Double	\$ 121.16	14	\$ 1,716.24	\$ 1,438.60	\$ 277.64
3 Vision Single	\$ 76.36	9	\$ 705.24	\$ 592.40	\$ 112.84
TOTAL ANNUAL PREMIUM	\$ 980,244.48		\$ 823,405.36	\$ 683,930.12	\$ 139,475.24

NOTE: Not all employees utilize NDFD benefits or they may only utilize some of the benefits offered. Also, if an employee experiences a qualifying life event, premiums throughout the year, premiums cost change.

TYPE	TOTAL ANNUAL PREMIUM	QUANTITY	TOTAL ANNUAL PREMIUM	NDFD ANNUAL PREMIUM (94%)	EMPLOYEE ANNUAL PREMIUM (6%)
LIFE RISK/BENEFIT FOR FT EMPLOYEES	\$ 118.80	44	\$ 5,227.20	\$ 4,912.75	\$ 314.45
CANCER INSURANCE FOR FT EMPLOYEES (BENEFICIAL)	\$ 301.96	44	\$ 17,228.64	\$ 16,398.82	\$ 829.82
DISABILITY INS. FOR NON FF EMPLOYEES (BENEFICIAL)	\$ 30,000.00		\$ 30,000.00	\$ 28,200.00	\$ 1,800.00
FLEX & HSA ADMIN FEE	\$ 60.00	12.00	\$ 720.00	\$ 684.00	\$ 36.00
FITNESS PASS (VISA) - HEALTH BENEFIT	\$ 800.00	12.00	\$ 11,400.00	\$ 10,824.00	\$ 576.00
TOTAL ANNUAL PREMIUM			\$ 35,456.84	\$ 33,721.57	\$ 1,735.27

Updated 3/29/2024

FY2024	FY2025	FY2025 BUDGETED
\$ 1,015,370.32	\$ 856,631.20	\$ 156,839.12

19

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
008 INSURANCE

TRADITIONAL PLAN (In-line)	FY2024 MONTHLY PREMIUM	FY2025 MONTHLY PREMIUM	YTD PREMIUM	NDFD Yearly Cost 94%	Employee Yearly Premium 6%	NDFD Monthly Cost	Employee Monthly Cost	Employee Pay Period Cost (24)
Family	\$ 2,241.14	\$ 2,247.98	\$ 26,964.96	\$ 22,859.97	\$ 4,104.99	\$ 1,887.55	\$ 209.53	\$ 1,977.77
Double	\$ 1,658.68	\$ 1,661.24	\$ 19,344.00	\$ 16,344.30	\$ 3,000.00	\$ 1,300.00	\$ 150.00	\$ 1,250.00
Single	\$ 790.70	\$ 802.54	\$ 9,630.48	\$ 8,089.65	\$ 1,540.83	\$ 674.13	\$ 128.41	\$ 64.20

FY2025 BUDGETED A 1.5% INCREASE FROM FY2024	FY2024 MONTHLY PREMIUM	FY2025 MONTHLY PREMIUM	YTD PREMIUM	NDFD Yearly Cost 94%	Employee Yearly Premium 6%	NDFD Monthly Cost	Employee Monthly Cost	Employee Pay Period Cost (24)
Family	\$ 1,861.36	\$ 1,862.74	\$ 22,556.28	\$ 22,455.57	\$ 1,070.00	\$ 1,087.55	\$ 44.81	\$ 2.40
Double	\$ 1,376.08	\$ 1,391.88	\$ 16,702.56	\$ 16,745.30	\$ 42.74	\$ 1,365.44	\$ 15.86	\$ 17.79
Single	\$ 664.76	\$ 672.42	\$ 8,069.04	\$ 8,089.65	\$ 20.58	\$ 674.13	\$ 11.71	\$ 0.88

FY2025 BUDGETED A 1.5% INCREASE FROM FY2024	FY2024 MONTHLY PREMIUM	FY2025 MONTHLY PREMIUM	YTD PREMIUM	NDFD Yearly Cost 94%	Employee Yearly Premium 6%	NDFD Monthly Cost	Employee Monthly Cost	Employee Pay Period Cost (24)
Family	\$ 189.22	\$ 191.20	\$ 2,221.20	\$ 2,127.25	\$ 105.00	\$ 105.61	\$ 4.38	\$ 0.16
Double	\$ 68.28	\$ 67.34	\$ 808.08	\$ 878.70	\$ 120.20	\$ 58.57	\$ 10.77	\$ 5.50
Single	\$ 48.48	\$ 49.26	\$ 591.12	\$ 498.54	\$ 94.58	\$ 41.38	\$ 7.68	\$ 3.94

FY2025 BUDGETED A 1.5% INCREASE FROM FY2024	FY2024 MONTHLY PREMIUM	FY2025 MONTHLY PREMIUM	YTD PREMIUM	NDFD Yearly Cost 94%	Employee Yearly Premium 6%	NDFD Monthly Cost	Employee Monthly Cost	Employee Pay Period Cost (24)
Family	\$ 13.83	\$ 13.83	\$ 165.96	\$ 136.41	\$ 29.55	\$ 11.62	\$ 2.21	\$ 1.11
Double	\$ 10.18	\$ 10.18	\$ 122.16	\$ 115.61	\$ 19.56	\$ 11.62	\$ 1.63	\$ 0.81
Single	\$ 6.63	\$ 6.63	\$ 79.56	\$ 75.82	\$ 12.94	\$ 6.49	\$ 1.04	\$ 0.52

Updated 1/8/2024

20

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
009 Utah Disability Death Benefit (in-line of duty)

LINE ITEM DESCRIPTION	FULL-TIME EMPLOYER	PERCENTAGE PREMIUM	# OF FULL-TIME EMPLOYEES	YEAR TOTAL	Budgeted in FY2024
EMPLOYEE OF PUBLIC SERVICE (UCA 52-11-30)		2.00%	44	\$ 4,840.00	
TOTAL				\$ 4,840.00	

Updated 1/8/2024

TYPE	TOTAL ANNUAL PREMIUM	QUANTITY	TOTAL ANNUAL PREMIUM	NDFD ANNUAL PREMIUM (94%)	ANNUAL PREMIUM (6%)	EMPLOYEE ANNUAL PREMIUM
Health Family	\$ 26,964.96	21	\$ 566,264.16	\$ 475,661.89	\$ 90,602.27	\$ 44,654.13
Health Double	\$ 19,934.88	14	\$ 279,088.32	\$ 234,434.19	\$ 44,654.13	\$ 13,867.89
Health Single	\$ 9,630.48	9	\$ 86,674.32	\$ 72,806.43	\$ 13,867.89	\$ 1,240.00
TOTAL ANNUAL PREMIUM	\$ 56,530.32		\$ 931,026.80	\$ 782,902.51	\$ 149,124.29	\$ 59,762.02

TYPE HSA	TOTAL ANNUAL PREMIUM	QUANTITY	TOTAL ANNUAL PREMIUM	NDFD ANNUAL PREMIUM (94%)	ANNUAL PREMIUM (6%)	EMPLOYEE ANNUAL PREMIUM
Health Family	\$ 2,292.96	21	\$ 47,445.48	\$ 47,261.89	\$ 1,111.41	\$ 1,491.80
Health Double	\$ 1,705.28	14	\$ 23,833.94	\$ 23,434.19	\$ 399.35	\$ 491.80
Health Single	\$ 8,069.04	9	\$ 72,821.36	\$ 72,806.43	\$ 1,185.07	\$ 115.42
TOTAL ANNUAL PREMIUM	\$ 12,067.28		\$ 144,100.88	\$ 143,503.51	\$ 2,695.83	\$ 1,799.02

21

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
010 WORKMANS COMP

LINE ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	FY2024 BUDGETED
WORKMANS COMP (Benchmark (A-VI, 7716))	10	\$ 102,092.10	\$ 1,020,921.00	\$ 92,811.00
TOTAL			\$ 1,020,921.00	\$ 92,811.00

Updated 1/8/2024 Estimated 10% increase

Updated 6/1/2023

23

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
011 BANK CHARGES

LINE ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
LOCAL BANK SERVICE FEES & LOCKBOX	12	\$ 1,600.00	\$ 19,200.00	\$ 19,200.00
CHECK PRINTING		\$ -	\$ -	\$ -
TOTAL			\$ 19,200.00	\$ 19,200.00

Updated 1/8/2024

24

Exhibit B - for NDFD Board of Trustee Minutes Date 4/25/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
022 COMMUNICATION (RADIO MAINTENANCE AND SUPPLY)

LINE/ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
COMMUNICATIONS (800 SYSTEM)	1	\$ 4,000.00	\$ 4,000.00
MOBA STATION #1 & #2 CONTINGENCY	1	\$ 5,000.00	\$ 5,000.00
TOTAL			\$ 9,000.00

Budgeted in FY2024
\$ 4,000.00
\$ 5,000.00
\$ 9,000.00

Updated 1/8/2024

37

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
023 DISPATCH SERVICES

LINE/ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
DISPATCH SERVICES (LAYTON)	12	\$ 8,907.50	\$ 106,884.96
TOTAL			\$ 106,884.96

Budgeted in FY2024
\$ 111,384.96

updated 2/12/2024

38

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
024 SPECIAL DEPARTMENTAL ALLOWANCE

LINE/ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
CHRISTMAS CARDS	18	\$ 500.00	\$ 9,000.00
CHRISTMAS GIFT CARDS	85	\$ 75.00	\$ 6,375.00
DAVIS COUNTY PARTNERS ALLIANCE	1	\$ 400.00	\$ 400.00
LUNCH MEETINGS	12	\$ 30.00	\$ 360.00
LUNCHES FOR TESTING TEAM (testing days)	1	\$ 700.00	\$ 700.00
NONPERK MEETING LUNCHEONS	15	\$ 500.00	\$ 7,500.00
MUSIC LUNCHEONS FOR STAFF	12	\$ 2,000.00	\$ 24,000.00
MUSIC FLOWERS FOR EMPLOYEES	15	\$ 500.00	\$ 7,500.00
SPECIAL DEPT CONTINGENCY	12	\$ 2,000.00	\$ 24,000.00
TOP OF THE SPOT AWARDS	20	\$ 40.00	\$ 800.00
UNDFD CHALLENGE COINS	15	\$ 1,500.00	\$ 22,500.00
SERVICE AWARDS	15	\$ 400.00	\$ 6,000.00
PLAQUES/INCIDENT AWARDS	15	\$ 2,000.00	\$ 30,000.00
WRITERS SOCIAL DINNER - OTHER	15	\$ 4,000.00	\$ 60,000.00
REPRESENTATIONS FOR PUBLIC HEARINGS	15	\$ 4,000.00	\$ 60,000.00
16TH OF JULY CAFEY/FOOD	15	\$ 2,100.00	\$ 31,500.00
BOARD OF TRUSTEE EXPENSE	15	\$ 1,000.00	\$ 15,000.00
TOTAL			\$ 317,785.00

Budgeted in FY2024
\$ 320,000.00

Updated 2/12/2024

39

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
025 GRANT EXPENSES

LINE/ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
DAVIS FIRE CAPTAIN GRANT EXPENSE	1	\$ -	\$ -
FEMA GRANT	1	\$ -	\$ -
FEMA ASSISTANCE TO FIREFIGHTERS (AFG)	1	\$ -	\$ -
REGIONS 1/HAZMAT GRANT	1	\$ -	\$ -
DAVIS COUNTY SAFE RIDE COALITION	1	\$ -	\$ -
LAUREL GRANT	1	\$ -	\$ -
PLAQUES X 15	15	\$ -	\$ -
TOTAL			\$ -

Budgeted in FY2024
\$0.00

Updated 2/12/2024

40

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
026 LIABILITY INSURANCE

LINE/ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
LIABILITY INSURANCE (HCC)	1	\$ 77,475.10	\$ 77,475.10
CRIME LIABILITY	1	\$ 14,462.25	\$ 14,462.25
TOTAL			\$ 91,937.35

Budgeted in FY2024
\$ 64,981.00
\$ 11,462.25
\$ 76,443.25

Updated 1/8/2024 ESTIMATED 10% INCREASE

41

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
027 COLLECTION CONTRACT

LINE/ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
AMBULANCE COLLECTION CONTRACTS - 6.5%	6.5%	\$ 1,475,000.00	\$ 95,875.00
EMERGENCY CARE FINANCE ASSESSMENT (SEE 9.82 (Q))	2100	\$ 35.25	\$ 74,062.50
COLLECTION CONTRACT FIRE RECOVERY	12	\$ 800.00	\$ 9,600.00
DISP FIRE RECOVERY USA - 20% OF RECOVERIES			\$ 14,000.00
Materials Management & Incident Cost Recovery			\$ 188,750.00
TOTAL			\$ 387,287.50

Budgeted in FY2024
\$ 100,750.00
\$ 74,000.00
\$ 14,000.00
\$ 188,750.00

Estimated number of Ground Transports in 1-Year
Estimated number of transports and cost per year per public transport. Actual cost per transport is determined by Utah Department of Health/Neotoma.

Updated 4/25/2024

42

Exhibit B - for NDFD Board of Trustee Minutes Date 4/25/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
020 MEDICAL SUPPLIES

LINE/ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
GENERAL MEDICAL SUPPLIES	1	\$ 77,500.00	\$ 77,500.00	\$ 77,500.00
2 CAMP KIT/TRAUMA BAG	5	\$ 480.00	\$ 2,400.00	\$ 2,250.00
MEDICAL THROWAWAY MAINTENANCE				
4 GUNNIES	4	\$ 500.00	\$ 2,000.00	\$ 2,000.00
5 PATRICKS/SHIELD GUNNIE STRAPS	1	\$ 445.00	\$ 445.00	\$ 445.00
6				\$ 2,285.00
7				
8 STRIKER COOT PREVENT & MAINT				
9 BROWER GUNNIE MATRESSES	2	\$ 335.10	\$ 670.20	\$ 688.38
10 ZOLL PM SERVICES	6	\$ 1,300.00	\$ 7,800.00	\$ 8,500.00
11 Non Maintenance Every 12 weeks (Service every other year) - September of each year	1	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
12 Secur Lye	2	\$ 13,000.00	\$ 26,000.00	
13 RAPID SEQUENCE INTUBATION SUPPLIES (Nasports and MENTRISE program)				
TOTAL			\$ 117,757.88	\$ 94,957.88

Updated 2/23/2024

43

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
020 PARAMEDIC PAYMENTS

LINE/ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
PAYMENT FOR PMA SERVICE - OTHER ENTITIES	30	\$ 292.30	\$ 8,769.00	\$ 9,000.00
TOTAL			\$ 8,769.00	

Updated 2/7/2024

44

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
030 MISC. SERVICES

LINE/ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
EMERGENCY PHYSICALS AND HPE TESTING			\$ 18,000.00	\$ 18,000.00
SHIPPING CHARGES			\$ 1,000.00	\$ 1,000.00
YEARLY AMBULANCE LICENSE FEES			\$ 1,500.00	\$ 1,500.00
4 YEARLY PARAMEDIC LICENSE FEE			\$ 325.00	\$ 325.00
RE-CERTIFICATION OF EMS STATE & NATIONAL	200	\$ 1.00	\$ 200.00	\$ 200.00
RE-CERTIFICATION CARDS			\$ 500.00	\$ 500.00
17B TESTING FOR RECEIVING EMS			\$ 185.00	\$ 185.00
18 UNION DONATION EMPLOYEE & SIGNIFICANT OTHER TRAINING			\$ 600.00	\$ 600.00
TOTAL			\$ 24,985.00	\$ 25,000.00

Updated 2/7/2024

45

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
031 PROFESSIONAL SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	BOOK/INVENTORIES - Adult Priority (Money) Assistance/ Transparency (Char/Franchise)	12	\$ 3,300.00	\$ 39,600.00	\$ 24,000.00
2	MEDICAL ADVISOR	12	\$ 900.00	\$ 10,800.00	\$ 10,800.00
3	LEGAL	1	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
4	AUDITOR	1	\$ 9,500.00	\$ 9,500.00	\$ 9,000.00
5	PAYROLL ADMINISTRATION (WIGGINS)	12	\$ 1,200.00	\$ 14,400.00	\$ 14,400.00
6	RISK TRUSTEE (MMA Trng Fee)	1	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
7	RISK TRUSTEE (ZIONS RICHDS)	1	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
8	INVESTIGATION (KAYTIC) (ANNE)	0.5	\$ 1	\$ 0.50	\$ 1
9	BLUE LINE DRUG TESTING PROGRAM	18	\$ 100.00	\$ 1,800.00	\$ 1,400.00
10	NEW EMPLOYEE DRUG TESTING	144	\$ 75.00	\$ 10,800.00	\$ 1,050.00
11	BACKGROUND CHECKS	144	\$ 65.00	\$ 9,360.00	\$ 1,560.00
12	PROFESSIONAL SERVICE RESERVE	1	\$ 2,000.00	\$ 2,000.00	\$ 2,040.00
TOTAL			\$ 108,210.00	\$ 89,790.00	

Updated 2/7/2024

46

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
032 MISC. EQUIPMENT

LINE/ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
SAFETY EQUIPMENT FOR NEW APRES (STREET TOE BOOTS)	150	\$ 6.00	\$ 900.00	\$ 1,400.00
10 RUNOUT GEAR RESERVE			\$ 10,000.00	\$ 10,000.00
PIPE MAINTENANCE			\$ 6,500.00	\$ 6,500.00
HARD COATS	15	\$ 750.00	\$ 11,250.00	\$ 1,900.00
SAFETY GLASSES	15	\$ 40.00	\$ 600.00	\$ 600.00
SHOCKMATT #1 SUPPLIES			\$ 6,000.00	\$ 6,000.00
7				\$ 7,200.00
8 ACTIVE SHOOTER FPE				
TOTAL			\$ 25,950.00	\$ 32,150.00

Updated 1/8/2024

47

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
033 LEASE OBLIGATION

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
2021 Pierce Enforcer Engine 42 - Interest (07/26/2024)		1	\$ 15,258.40	\$ 15,258.40	\$ 15,258.40
2021 Pierce Enforcer Engine 42 - Principal (07/26/2024)		1	\$ 57,322.95	\$ 57,322.95	\$ 57,322.95
Payment 4 of 12 (Maturity 07/26/2025) PNC EQUIPMENT				\$ 75,581.95	\$ 75,581.95
2015 Pierce Velocity - Rescue Engine 41 - INTEREST (09/20/2025)		1	\$ 2,189.89	\$ 2,189.89	\$ 2,388.14
2015 Pierce Velocity - Rescue Engine 41 - PRINCIPAL (09/20/2025)		1	\$ 67,765.98	\$ 67,765.98	\$ 67,765.98
Payment 10 of 10 (Maturity 8/29/2024) PNC EQUIPMENT				\$ 86,879.87	\$ 86,879.87
TOTAL				\$ 142,849.22	\$ 142,560.32

Updated 2/7/2024

48

Exhibit B - for NDFD Board of Trustee Minutes Date 4/25/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
034 DEBT SERVICE ON NDFO FACILITIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
	DEBT SERVICE INTEREST 9/15/2024			\$ 144,536.88	
	DEBT SERVICE INTEREST 3/15/2025			\$ 144,536.88	
	DEBT SERVICE PRINCIPAL 3/15/2025			\$ 235,000.00	
	TOTAL			\$ 524,183.76	\$ 524,183.76

Updated 2/7/2024

49

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
035 TRANSFER TO CAPITAL PROJECTS

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	FY2024 BUDGETED
1	Trans to Capital			\$ 80,000.00	\$ 182,914.00
2	Trans to Capital (one-time interest)			\$ 100,000.00	\$ 180,000.00
	TOTAL			\$ 180,000.00	\$ 362,914.00

Updated 4/16/2024

50

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
036 IMPACT FEE RESTRICTED FUNDS SCHEDULE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
	BEGINNING RESTRICTED FUND BALANCE - RESIDENTIAL			\$ -
	BEGINNING RESTRICTED FUND BALANCE - COMMERCIAL			\$ 50,000.00
	BUDGETED REVENUES			\$ 50,000.00
	TOTAL			\$ 50,000.00
	TOTAL EXPENDITURES			\$ -
	ENDING RESTRICTED FUND BALANCE			\$ 50,000.00

Updated 2/9/2024

51

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION
037 TRANSFER TO FUND BALANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
	TOTAL REVENUES			\$ 7,803,936.00
	TOTAL EXPENSES			\$ 8,570,947.10
	DIFFERENCE BETWEEN REVS AND EXPENSES			\$ (767,011.10)

GENERAL FUND BALANCE

Updated 3/9/2024

52

North Davis Fire District Custom Transaction Detail Report

April 2024

Date	Type	Name	Memo	Account	Amount
04/01/2024	Deposit		Invoicing (2024-03-29): Invoicing Starter	Stripe Uncat. Expenses	-0.40
04/01/2024	Deposit		Invoicing (2024-03-28): Invoicing Starter	Stripe Uncat. Expenses	-4.42
04/01/2024	Deposit		Invoicing (2024-03-27): Invoicing Starter	Stripe Uncat. Expenses	-0.80
04/01/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-33.26
04/01/2024	Deposit		Noridian	1-30100 · Ambulance	1,767.88
04/01/2024	Deposit		Lockbox	1-30100 · Ambulance	133.86
04/02/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-3.20
04/02/2024	Deposit		UT Medicaid	1-30100 · Ambulance	2,562.99
04/02/2024	Deposit		Lockbox	1-30100 · Ambulance	8,039.99
04/03/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-3.20
04/03/2024	Deposit		First Professional	1-30100 · Ambulance	11,822.89
04/04/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-5.55
04/04/2024	Deposit		Invoicing (2024-04-01): Invoicing Starter	Stripe Uncat. Expenses	-0.40
04/04/2024	Deposit		Lockbox	1-30100 · Ambulance	797.28
04/05/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-5.55
04/05/2024	Deposit		Invoicing (2024-04-02): Invoicing Starter	Stripe Uncat. Expenses	-0.72
04/05/2024	Deposit		Noridian	1-30100 · Ambulance	2,265.51
04/08/2024	Deposit		Invoicing (2024-04-05): Invoicing Starter	Stripe Uncat. Expenses	-0.40
04/08/2024	Deposit		Invoicing (2024-04-04): Invoicing Starter	Stripe Uncat. Expenses	-0.40
04/08/2024	Deposit		Invoicing (2024-04-03): Invoicing Starter	Stripe Uncat. Expenses	-0.72
04/08/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-3.20
04/08/2024	Deposit		Lockbox	1-30100 · Ambulance	414.64
04/09/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-3.20
04/09/2024	Deposit		UT Medicaid	1-30100 · Ambulance	7,820.65
04/09/2024	Deposit		Lockbox	1-30100 · Ambulance	75.00
04/10/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-1.32
04/10/2024	Deposit		First Professional	1-30100 · Ambulance	4,977.24
04/11/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-8.75
04/11/2024	Deposit		Invoicing (2024-04-08): Invoicing Starter	Stripe Uncat. Expenses	-0.14
04/12/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-3.20
04/12/2024	Deposit		Invoicing (2024-04-09): Invoicing Starter	Stripe Uncat. Expenses	-1.12
04/12/2024	Deposit		Noridian	1-30100 · Ambulance	3,732.07
04/12/2024	Deposit		Lockbox	1-30100 · Ambulance	4,202.53
04/15/2024	Deposit		Lockbox	1-30100 · Ambulance	2,268.74
04/17/2024	Deposit		First Professional	1-30100 · Ambulance	12,558.64
04/17/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-6.40
04/17/2024	Deposit		Invoicing (2024-04-10): Invoicing Starter	Stripe Uncat. Expenses	-0.40
04/17/2024	Deposit		Lockbox	1-30100 · Ambulance	257.91
04/19/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-3.20
04/19/2024	Deposit		Invoicing (2024-04-15): Invoicing Starter	Stripe Uncat. Expenses	-0.80
04/19/2024	Deposit		Lockbox	1-30100 · Ambulance	1,973.93
04/22/2024	Deposit		Invoicing (2024-04-19): Invoicing Starter	Stripe Uncat. Expenses	-0.40
04/22/2024	Deposit		Invoicing (2024-04-18): Invoicing Starter	Stripe Uncat. Expenses	-0.80
04/22/2024	Deposit		Invoicing (2024-04-17): Invoicing Starter	Stripe Uncat. Expenses	-0.40

North Davis Fire District Custom Transaction Detail Report

April 2024

04/22/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-7.85
04/23/2024	Deposit		UT Medicaid	1-30100 · Ambulance	5,883.92
04/23/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-3.20
04/23/2024	Deposit		Lockbox	1-30100 · Ambulance	542.23
04/23/2024	Deposit		Lockbox	1-30100 · Ambulance	1,780.10
04/23/2024	Deposit		36 Treas 310	1-37100 · Miscellaneous Service Revenues	2,826.46
04/24/2024	Deposit		First Professional	1-30100 · Ambulance	13,226.73
04/24/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-3.93
04/25/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-12.48
04/25/2024	Deposit		Invoicing (2024-04-22): Invoicing Starter	Stripe Uncat. Expenses	-1.22
04/26/2024	Deposit		Stripe Merchant Fees	Stripe Fees	-10.20
04/26/2024	Deposit		Invoicing (2024-04-23): Invoicing Starter	Stripe Uncat. Expenses	-1.68
04/26/2024	Deposit		Lockbox	1-30100 · Ambulance	1,469.42
04/29/2024	Deposit		Noridian	1-30100 · Ambulance	3,177.97
04/29/2024	Deposit		ZIONS FIRST NAT19BCN000101COMCRDRBTECCD219200 N	1-3999 · Uncategorized Income	355.87
04/30/2024	Deposit		UT Medicaid	1-30100 · Ambulance	1,145.81
04/30/2024	Deposit		Interest	1-36100 · Interest Income-General Fund	18,915.90
04/08/2024	Sales Receipt	Bonneville Collections	23-1459	1-30100 · Ambulance	1,009.06
04/08/2024	Sales Receipt	Bonneville Collections		1-40500 · Collection Contract	-181.63
04/08/2024	Sales Receipt	Bonneville Collections	23-0222	1-30100 · Ambulance	100.00
04/08/2024	Sales Receipt	Bonneville Collections		1-40500 · Collection Contract	-18.00
04/08/2024	Sales Receipt	Bonneville Collections	23-0305	1-30100 · Ambulance	269.85
04/08/2024	Sales Receipt	Bonneville Collections		1-40500 · Collection Contract	-48.57
04/08/2024	Sales Receipt	Bonneville Collections	22-3377	1-30100 · Ambulance	1,767.13
04/08/2024	Sales Receipt	Bonneville Collections		1-40500 · Collection Contract	-318.08
04/08/2024	Sales Receipt	Bonneville Collections	23-1152	1-30100 · Ambulance	20.00
04/08/2024	Sales Receipt	Bonneville Collections		1-40500 · Collection Contract	-3.60
04/08/2024	Sales Receipt	Bonneville Collections	23-1152	1-30100 · Ambulance	20.00
04/08/2024	Sales Receipt	Bonneville Collections		1-40500 · Collection Contract	-3.60
04/08/2024	Sales Receipt	Bonneville Collections	23-1152	1-30100 · Ambulance	20.00
04/08/2024	Sales Receipt	Bonneville Collections		1-40500 · Collection Contract	-3.60
04/08/2024	Sales Receipt	Bonneville Collections	23-1152	1-30100 · Ambulance	20.00
04/08/2024	Sales Receipt	Bonneville Collections		1-40500 · Collection Contract	-3.60
04/08/2024	Sales Receipt	Bonneville Collections	23-1321	1-30100 · Ambulance	1,484.85
04/08/2024	Sales Receipt	Bonneville Collections		1-40500 · Collection Contract	-267.27
04/08/2024	Sales Receipt	Davis County Treasurer	2023 Fee in Lieu (MV)	1-32100 · Fee in Lieu	-1,008.06
04/08/2024	Sales Receipt	Davis County Treasurer	2024 Fee in Lieu (MV)	1-32100 · Fee in Lieu	23,650.01
04/08/2024	Sales Receipt	Davis County Treasurer	2022 Interest	1-32100 · Fee in Lieu	0.01
04/08/2024	Sales Receipt	Davis County Treasurer	2023 Interest	1-32100 · Fee in Lieu	2.83
04/08/2024	Sales Receipt	Davis County Treasurer	2022 PTAX	1-32100 · Fee in Lieu	-20.07
04/08/2024	Sales Receipt	Davis County Treasurer	2023 PTAX	1-32100 · Fee in Lieu	117.38
04/08/2024	Sales Receipt	Davis County Treasurer	2024 PTAX	1-32100 · Fee in Lieu	7,982.29
04/08/2024	Sales Receipt	Davis County Treasurer	2023 Additional Penalty	1-32200 · Property Taxes	80.31

North Davis Fire District Custom Transaction Detail Report

April 2024

04/08/2024	Sales Receipt	Davis County Treasurer	2019 Interest on Delinquent Tax	1-32200 · Property Taxes	9.19
04/08/2024	Sales Receipt	Davis County Treasurer	2020 Interest on Delinquent Tax	1-32200 · Property Taxes	5.39
04/08/2024	Sales Receipt	Davis County Treasurer	2021 Interest on Delinquent Tax	1-32200 · Property Taxes	24.07
04/08/2024	Sales Receipt	Davis County Treasurer	2022 Interest on Delinquent Tax	1-32200 · Property Taxes	31.48
04/08/2024	Sales Receipt	Davis County Treasurer	2023 Interest on Delinquent Tax	1-32200 · Property Taxes	119.94
04/08/2024	Sales Receipt	Davis County Treasurer	2021 Penalty on Real Property Delinquency	1-32200 · Property Taxes	3.86
04/08/2024	Sales Receipt	Davis County Treasurer	2022 Penalty on Real Property Delinquency	1-32200 · Property Taxes	6.41
04/08/2024	Sales Receipt	Davis County Treasurer	2023 on Real Property Delinquency	1-32200 · Property Taxes	51.89
04/08/2024	Sales Receipt	Davis County Treasurer	2015 Rollback Tax Farmland Assessment Act	1-32200 · Property Taxes	1,219.46
04/08/2024	Sales Receipt	Davis County Treasurer	2016 Rollback Tax Farmland Assessment Act	1-32200 · Property Taxes	1,107.92
04/08/2024	Sales Receipt	Davis County Treasurer	2017 Rollback Tax Farmland Assessment Act	1-32200 · Property Taxes	1,107.89
04/08/2024	Sales Receipt	Davis County Treasurer	2018 Rollback Tax Farmland Assessment Act	1-32200 · Property Taxes	1,129.48
04/08/2024	Sales Receipt	Davis County Treasurer	2019 Rollback Tax Farmland Assessment Act	1-32200 · Property Taxes	1,703.65
04/08/2024	Sales Receipt	Davis County Treasurer	2024 State Circuit Breaker Misc Payment	1-32200 · Property Taxes	8,961.89
04/08/2024	Sales Receipt	Davis County Treasurer	2019 Tax - Real Estate Property Tax	1-32200 · Property Taxes	117.29
04/08/2024	Sales Receipt	Davis County Treasurer	2020 Tax - Real Estate Property Tax	1-32200 · Property Taxes	82.16
04/08/2024	Sales Receipt	Davis County Treasurer	2021 Tax - Real Estate Property Tax	1-32200 · Property Taxes	449.24
04/08/2024	Sales Receipt	Davis County Treasurer	2022 Tax - Real Estate Property Tax	1-32200 · Property Taxes	673.49
04/08/2024	Sales Receipt	Davis County Treasurer	2023 Tax - Real Estate Property Tax	1-32200 · Property Taxes	11,160.12
04/10/2024	Sales Receipt	Ovation Homes	Impact Fees Harvest Fields 106 4404 W 1050 S, West Point	1-34100 · Impact Fees	181.13
04/11/2024	Sales Receipt	Davis County Auditor	Fire Protection for Unincorporated Ground 7/1/2023-12/31/2023	1-33100 · Fire Protection	400.91
04/11/2024	Sales Receipt	Davis County Auditor	Fire Protection for Unincorporated Ground 1/1/2024-6/30/2024	1-33100 · Fire Protection	400.91
04/11/2024	Sales Receipt	Fire Recovery USA	Reference # 1595873	1-30150 · Fire / Incident Recovery	801.00
04/11/2024	Sales Receipt	Fire Recovery USA	Reference # 1537633	1-30150 · Fire / Incident Recovery	699.15
04/11/2024	Sales Receipt	Fire Recovery USA	Reference # 1465008	1-30150 · Fire / Incident Recovery	657.00
04/11/2024	Sales Receipt	Fire Recovery USA		Fire Recovery	-431.43
04/15/2024	Sales Receipt	Triple Crown	162 S 50 W, Clearfield Lot 6	1-34100 · Impact Fees	181.13
04/15/2024	Sales Receipt	Triple Crown	160 S 50 W, Clearfield Lot 5	1-34100 · Impact Fees	181.13
04/18/2024	Sales Receipt	Falcon Hill Development LLC	Site Plan Review Falcon Hill Development LLC 2085 N Main St, Sunset City, Utah 84015	1-38200 · Plan Review Fees	225.00
04/24/2024	Sales Receipt	Fieldstone Heritage East	Fieldstone Construction 1121 W 1100 S, Heritage East - Lot 135	1-34100 · Impact Fees	181.13
04/24/2024	Sales Receipt	Fieldstone Heritage East	Fieldstone Construction 1254 W 1100 S Heritage East - Lot 108	1-34100 · Impact Fees	181.13

North Davis Fire District Custom Transaction Detail Report

April 2024

04/24/2024	Sales Receipt	Fieldstone Heritage East	Fieldstone Construction 1262 W 1100 S Heritage East - Lot 107	1-34100 · Impact Fees	181.13
04/24/2024	Sales Receipt	Fieldstone Heritage East	Fieldstone Construction 1131 W 1225 W Heritage East - Lot 136	1-34100 · Impact Fees	181.13
04/24/2024	Sales Receipt	Fieldstone Heritage East	Fieldstone Construction 1132 S 1275 W Heritage East - Lot 137	1-34100 · Impact Fees	181.13
04/24/2024	Sales Receipt	Fieldstone Heritage East	Fieldstone Construction 1274 W 1100 S Heritage East - Lot 106	1-34100 · Impact Fees	181.13
04/24/2024	Sales Receipt	Fieldstone Heritage East	Fieldstone Construction 1117 S 1275 W Heritage East - Lot 104	1-34100 · Impact Fees	181.13
04/24/2024	Sales Receipt	Fieldstone Heritage East	Fieldstone Construction 1214 W 1100 S Heritage East - Lot 112	1-34100 · Impact Fees	181.13
04/24/2024	Sales Receipt	Fieldstone Heritage East	Fieldstone Construction 1222 W 1100 S Heritage East - Lot 111	1-34100 · Impact Fees	181.13
04/24/2024	Sales Receipt	Fieldstone Heritage East	Fieldstone Construction 1234 W 1100 S Heritage East - Lot 110	1-34100 · Impact Fees	181.13
04/24/2024	Sales Receipt	Fieldstone Heritage East	Fieldstone Construction 1242 W 1100 S Heritage East - Lot 109	1-34100 · Impact Fees	181.13
04/24/2024	Sales Receipt	Fieldstone Heritage East	Fieldstone Construction 1133 S 1275 W Heritage East - Lot 103	1-34100 · Impact Fees	181.13
04/24/2024	Sales Receipt	Fieldstone Heritage East	Clarified 145 S 1225 NW Heritage East - Lot 211	1-34100 · Impact Fees	181.13
04/24/2024	Sales Receipt	Fieldstone Heritage East	Clearfield 1154 S 1225 W Heritage East - Lot 209	1-34100 · Impact Fees	181.13
04/01/2024	Invoice	redbeardbbq1@gmail.com	Red Beard BBQ Bldg G15 Freeport Center	1-35100 · Inspection Fees	100.00
04/02/2024	Invoice	office@macbuildersutah.com	LOT 312 SUNVIEW ESTATES 1161 N 5050 W, WEST POINT	1-34100 · Impact Fees	181.13
04/03/2024	Invoice	permits@nilsonhomes.com	Jamarl Acres 1 115 West 750 North Clearfield, UT 84015	1-34100 · Impact Fees	181.13
04/04/2024	Invoice	Clearfield.LegendHillsDr@Regus.com	Regus 1725 Legend Hills Dr. Suite 345 / 1412 Legend Hills Dr. Suite 310	1-35100 · Inspection Fees	100.00
04/05/2024	Invoice	marjorie@rockymountainfamilyfire.com	Rocky Mountain Family Fire 370 South 500 East suite 160 clearfield utah 84015	1-35100 · Inspection Fees	100.00
04/08/2024	Invoice	jgiles@robertdebry.com	Flre/EMS Report	1-37101 · Fire Investigation Report	35.00
04/09/2024	Invoice	amanda@hugzsnacks.com	Hugz Snacks 375 S State Street, suite B - Clearfield - UT 84015	1-35100 · Inspection Fees	100.00
04/09/2024	Invoice	erichazen@msn.com	West Point 203 Wildfire 4878 West 50 South	1-34100 · Impact Fees	181.13
04/10/2024	Invoice	Clearfield.LegendHillsDr@Regus.com	Business Inspection 1412 Legend Hills Dr. Suite 310	1-35100 · Inspection Fees	100.00
04/15/2024	Invoice	vianyjimenez811@gmail.com	Food Truck Inspection The Best Brother 305 NW 870 N in Clarified, UT 84015	1-35100 · Inspection Fees	100.00
04/15/2024	Invoice	wiffle4@gmail.com	Argentine Corner 69 N Main St, Suite C, Clearfield	1-35100 · Inspection Fees	100.00

North Davis Fire District Custom Transaction Detail Report

April 2024

04/16/2024	Invoice	charityw@fieldstonehomes.com	Fieldstone Heritage East Lot 210	1-34100 · Impact Fees	181.13
04/17/2024	Invoice	startwithcade@gmail.com	YVES Virtual Motorboats 69 N State Street Suit B Clarified, UT 84015	1-35100 · Inspection Fees	100.00
04/18/2024	Invoice	raycanfixit805@yahoo.com	Food Truck Inspection Taco Daddy one of two trucks	1-35100 · Inspection Fees	100.00
04/18/2024	Invoice	raycanfixit805@yahoo.com	Food Truck Inspection Taco Daddy Truck 2 of 2	1-35100 · Inspection Fees	100.00
04/19/2024	Invoice	shane@empathetix.com	Business Inspection Empathetix Wellness Clinic	1-35100 · Inspection Fees	100.00
04/22/2024	Invoice	maria@uncommonarch.com	West Point Building Plan Review 1-20,000 Sq. ft. - 4200 sf Please upload plan: 23005_ WEST PO...	1-38200 · Plan Review Fees	125.00
04/22/2024	Invoice	mnladams95@gmail.com	West Point Lot # 501 Homestead 4410 W. 475 S.	1-34100 · Impact Fees	181.13
04/23/2024	Invoice	maria@uncommonarch.com	West Point Commercial Impact Fee West Point SEMINARY_	1-34100 · Impact Fees	420.00
04/24/2024	Invoice	terrance@blusprucetherapy.com	Blue Spruce Therapy LLC 1366 South Legend Hills Drive Ste 120 84015	1-35100 · Inspection Fees	100.00
04/24/2024	Invoice	wthayne.pl@gmail.com	West Point Utah 1123 N 5200 W. West Point UT 84015 Lot #211 Sunview Estates	1-34100 · Impact Fees	181.13
04/29/2024	Invoice	jesse@menloveconstruction.com	Legacy Business Park Storage 4200 West 1800 North, West Point, UT Building Plan Review 20,001-...	1-38200 · Plan Review Fees	225.00
04/30/2024	Invoice	rob_feldt@uhaul.com	Sunset 1200 Main St, Sunset UT 84015 U- Haul of Hill Field Pre-Engineered Metal Building Addition	1-34100 · Impact Fees	1,462.50
Revenues April 2024					187,881.74

04/01/2024	Bill	Andrew H. Blackburn	Legal - April 2024	1-42420 · Attorney	-1,580.00
04/01/2024	Bill	Benchmark Insurance Company	Installment for FY2024	1-43400 · Workmans Comp	-8,674.00
04/01/2024	Bill	Boundtree Medical Supplies	Medication	1-41800 · Medical Supplies Expenses	-273.38
04/01/2024	Bill	Dept of Government Operations	Set Refund	1-43310 · Fuel	25.98
04/01/2024	Bill	Dept of Government Operations	Admin Chevy (Deputy Fire Marshal)	1-43310 · Fuel	-220.65
04/01/2024	Bill	Dept of Government Operations	Utility 41 1994 Ford	1-43310 · Fuel	-70.19
04/01/2024	Bill	Dept of Government Operations	E42	1-43310 · Fuel	-34.90
04/01/2024	Bill	Dept of Government Operations	T42	1-43310 · Fuel	-283.39
04/01/2024	Bill	Dept of Government Operations	BR42	1-43310 · Fuel	-149.48
04/01/2024	Bill	Dept of Government Operations	A423	1-43310 · Fuel	-59.68
04/01/2024	Bill	Dept of Government Operations	A41	1-43310 · Fuel	-29.58
04/01/2024	Bill	Dept of Government Operations	Medic 42	1-43310 · Fuel	-147.24
04/01/2024	Bill	Dept of Government Operations	RE41	1-43310 · Fuel	-647.94
04/01/2024	Bill	Dept of Government Operations	A42	1-43310 · Fuel	-425.26
04/01/2024	Bill	Dept of Government Operations	A422	1-43310 · Fuel	-453.05
04/01/2024	Bill	Dept of Government Operations	402	1-43310 · Fuel	-455.16

North Davis Fire District Custom Transaction Detail Report April 2024

04/01/2024	Bill	Dept of Government Operations	Batt 41	1-43310 · Fuel	-247.16
04/01/2024	Bill	Dept of Government Operations	Utility Can 41	1-43310 · Fuel	-3.76
04/01/2024	Bill	Dept of Government Operations	401	1-43310 · Fuel	-117.41
04/01/2024	Bill	Dept of Government Operations	RE41	1-43310 · Fuel	-107.25
04/01/2024	Bill	Dept of Government Operations	A42	1-43310 · Fuel	-118.67
04/01/2024	Bill	Dept of Government Operations	A422	1-43310 · Fuel	-29.52
04/01/2024	Bill	Dept of Government Operations	402	1-43310 · Fuel	-20.62
04/01/2024	Bill	Dept of Government Operations	Enforcer	1-43310 · Fuel	-918.92
04/01/2024	Bill	Dept of Government Operations	2022 Medic 42	1-43310 · Fuel	-526.13
04/01/2024	Bill	ETS	Maint and Suupport of Core Network - April 2024	1-40700 · Computer Maintenance & Supply	-1,759.60
04/01/2024	Bill	ETS	Closed Tickets - March 2024	1-40700 · Computer Maintenance & Supply	-332.50
04/01/2024	Bill	ETS	Door Maintenance (Qty 9)	1-40700 · Computer Maintenance & Supply	-135.00
04/01/2024	Bill	ETS	Camera Maintenance (Qty 7)	1-40700 · Computer Maintenance & Supply	-175.00
04/01/2024	Bill	ETS	NCE Microsoft Entra ID (1 license)	1-40700 · Computer Maintenance & Supply	-9.00
04/01/2024	Bill	ETS	NCE Microsoft 365 Business Standard (75 license)	1-40700 · Computer Maintenance & Supply	-937.50
04/01/2024	Bill	ETS	NCE Microsoft 365 Basic (1 licesnse)	1-40700 · Computer Maintenance & Supply	-7.20
04/01/2024	Bill	ETS	NCE Azure Info Protection Premium (1 license)	1-40700 · Computer Maintenance & Supply	-2.00
04/01/2024	Bill	Freeport Center Associates LLP	April 2024	4-46350 · Temporary Relocation	-850.00
04/01/2024	Bill	Jason L. Taylor	April 2024	1-42470 · Medical Advisor	-900.00
04/01/2024	Bill	Olympus Insurance Agency	4th Installment FY2024	1-41700 · Liability Insurance (Risk Manag	-15,115.00
04/02/2024	Bill	Airgas Intermountain Inc	Oxygen	1-41800 · Medical Supplies Expenses	-81.52
04/02/2024	Bill	Apparatus Equipment & Service, Inc	Multi-Rae Sensors, Covers, Nitrogen	1-42025 · Haz-Mat Supplies	-1,932.05
04/02/2024	Bill	Boundtree Medical Supplies	IV Flush, IV Start Kit	1-41800 · Medical Supplies Expenses	-166.30
04/02/2024	Bill	Boundtree Medical Supplies	Suction Canisters	1-41800 · Medical Supplies Expenses	-171.12
04/02/2024	Bill	Boundtree Medical Supplies	IV Start Kit, IV Catheter, Exten Set	1-41800 · Medical Supplies Expenses	-463.00
04/02/2024	Bill	Boundtree Medical Supplies	Medication	1-41800 · Medical Supplies Expenses	-733.03
04/02/2024	Bill	Henry Schein	Suction Unit Battery (2)	1-41800 · Medical Supplies Expenses	-269.38
04/02/2024	Bill	Life-Assist Inc	Gloves	1-41800 · Medical Supplies Expenses	-240.00
04/02/2024	Bill	Lowe's	BR 41 Bar Repair	1-43300 · Vehicle Maintenance	-122.85
04/02/2024	Bill	Rasmussen & Associates, PC	Payroll Administration - March 2024	1-42480 · Payroll Administration	-1,210.00
04/02/2024	Bill	Standard Plumbing Supply	Station 41 - Toilet Repair	1-41200 · Equipment Maintenance & Supply	-248.57
04/02/2024	Bill	Zoll Medical Corporation	Circuit Vent	1-41800 · Medical Supplies Expenses	-274.00
04/03/2024	Bill	Life-Assist Inc	O2 Regulator	1-41800 · Medical Supplies Expenses	-225.50
04/03/2024	Bill	Lowe's	2 Cycle Fuel For Chain Saws	1-41200 · Equipment Maintenance & Supply	-49.82
04/03/2024	Bill	Zoll Medical Corporation	Reservoir Kit	1-41800 · Medical Supplies Expenses	-128.00
04/04/2024	Bill	Henry Schein	CPAP Masks - Medium (pack of 10)	1-41800 · Medical Supplies Expenses	-499.24
04/04/2024	Bill	Henry Schein	CPAP Masks - Large (pack of 10)	1-41800 · Medical Supplies Expenses	-499.24
04/05/2024	Bill	Freeport Center Associates LLP	Required Property Insurance for Temp Station	4-46350 · Temporary Relocation	-290.44
04/05/2024	Bill	Napa Auto	Coolant (RE41)	1-43300 · Vehicle Maintenance	-47.96
04/06/2024	Bill	Napa Auto	Filter, Battery	1-43300 · Vehicle Maintenance	-46.87

North Davis Fire District Custom Transaction Detail Report

April 2024

04/08/2024	Bill	AAA Fire	Station 41 - Fire Extinguisher Inspections, Maintenance, Fire Inspection, Supplies	1-41200 · Equipment Maintenance & Supply	-192.00
04/08/2024	Bill	Blueline Services	New Hire Background Check	1-42435 · Background Checks	-36.75
04/08/2024	Bill	Boundtree Medical Supplies	Disposable Suction Canisters	1-41800 · Medical Supplies Expenses	-62.28
04/08/2024	Bill	Boundtree Medical Supplies	IV Solution (12)	1-41800 · Medical Supplies Expenses	-48.36
04/08/2024	Bill	Boundtree Medical Supplies	IV Solution (14)	1-41800 · Medical Supplies Expenses	-75.18
04/08/2024	Bill	ETS	ETS Cloud Management (site 1 of 2)	1-40700 · Computer Maintenance & Supply	-100.00
04/08/2024	Bill	ETS	Internet Services - 1 GB Station 41	1-43200 · Utilities (Gas,Power,Phones)	-450.00
04/08/2024	Bill	First Responders First	24/7 Support	1-41000 · EA Assistance Program	-300.00
04/08/2024	Bill	First Responders First	Peer Coaching 3.25 hours (Mar. 14, 20, 25)	1-41000 · EA Assistance Program	-292.50
04/08/2024	Bill	First Responders First	Individual Therapy (Employee) 4.5 hours (Mar. 7, 18, 28)	1-41000 · EA Assistance Program	-675.00
04/08/2024	Bill	First Responders First	Individual Therapy (Couple) 2.5 hours (Mar.7, 26)	1-41000 · EA Assistance Program	-375.00
04/08/2024	Bill	First Responders First	Individual Therapy (Retired Employee) 2 hours (Mar. 5, 27)	1-41000 · EA Assistance Program	-300.00
04/08/2024	Bill	First Responders First	Individual Therapy (Employee) (Mar. 29)	1-41000 · EA Assistance Program	-150.00
04/08/2024	Bill	Sam's Club	Gatorade and Bottled Water for Rigs	1-42700 · Special Department Allowance	-126.60
04/08/2024	Bill	Zoll Medical Corporation	Electrodes	1-41800 · Medical Supplies Expenses	-274.70
04/09/2024	Bill	Border States	Parts	1-41200 · Equipment Maintenance & Supply	-250.80
04/09/2024	Bill	Boundtree Medical Supplies	SafetyGlide Syringe 1cc, 25ga x 5/8 in (50)	1-41800 · Medical Supplies Expenses	-77.82
04/09/2024	Bill	Lowe's	Washer - Station 41	1-41200 · Equipment Maintenance & Supply	-398.97
04/09/2024	Bill	Rocky Mountain Power	Temp Station (Freeport Center) 3/8/2024-4/8/2024	1-43200 · Utilities (Gas,Power,Phones)	-250.83
04/09/2024	Bill	Zoll Medical Corporation	Test Lung	1-41800 · Medical Supplies Expenses	-222.00
04/10/2024	Bill	A-1 Uniforms	NDFD Firefighter Karl Walker 2 Pair Black Duty Pants as per NDFD Policy	1-40300 · Clothing Allowance	-164.00
04/10/2024	Bill	A-1 Uniforms	NDFD Class B Shirt	1-40300 · Clothing Allowance	-66.88
04/10/2024	Bill	Dominion Energy	Station 41 Utilities - 3/13/2024-4/9/2024	1-43200 · Utilities (Gas,Power,Phones)	-1,871.40
04/10/2024	Bill	ETS	March 2024 - Phone Service	1-43200 · Utilities (Gas,Power,Phones)	-348.77
04/11/2024	Bill	Dominion Energy	Temp Station (Freeport) 3/14/20204-4/11/2024	1-43200 · Utilities (Gas,Power,Phones)	-142.92
04/11/2024	Bill	Stryker Sales Corporation	Lucas Battery	1-41800 · Medical Supplies Expenses	-817.70
04/11/2024	Bill	Symbol Arts	Nameplate - Walker	1-40300 · Clothing Allowance	-35.00
04/11/2024	Bill	Young Ford	2024 F250 Diesel (401 Truck)	3-44300 · Vehicles	-78,943.00
04/15/2024	Bill	Les Schwab Tire Center	Tires - Engine 42	1-43315 · Tires/Brakes	-3,023.92
04/15/2024	Bill	Rocky Mountain Power	Temp Station 3/14/2024-4/12/2024	1-43200 · Utilities (Gas,Power,Phones)	-618.69
04/15/2024	Bill	Rocky Mountain Power	88 E Center 3/13/2024-4/11/2024	1-43200 · Utilities (Gas,Power,Phones)	-295.39
04/16/2024	Bill	Boundtree Medical Supplies	Cric Supplies	1-41800 · Medical Supplies Expenses	-475.98
04/16/2024	Bill	Clinton City Ambulance	Paramedic Transport - Incident 24ND00793	1-42300 · Paramedics	-262.30
04/16/2024	Bill	Clinton City Ambulance	Paramedic Transport - Incident 24ND00887	1-42300 · Paramedics	-262.30

North Davis Fire District Custom Transaction Detail Report

April 2024

04/16/2024	Bill	Clinton City Ambulance	Paramedic - Incident 24ND00938	1-42300 · Paramedics	-262.30
04/16/2024	Bill	Clinton City Ambulance	Paramedic - Incident 24ND00930	1-42300 · Paramedics	-262.30
04/16/2024	Bill	LN Curtis and Sons	Structure Gloves (2 pair)	1-41200 · Equipment Maintenance & Supply	-267.89
04/17/2024	Bill	Airgas Intermountain Inc	Oxygen	1-41800 · Medical Supplies Expenses	-12.00
04/17/2024	Bill	O'Reilly Auto Parts	Cargo Straps, Hardware for 2024 Ford F250	3-44300 · Vehicles	-100.95
04/18/2024	Bill	Lowes	Storage Supplies for 2024 Ford F250	3-44300 · Vehicles	-155.74
04/18/2024	Bill	Napa Auto	Batter for Rlding Lawn Mower	1-41200 · Equipment Maintenance & Supply	-61.10
04/19/2024	Bill	Drain Tech	Sewer Issues (Clear Clog, Jett, Camera)	4-46350 · Temporary Relocation	-1,140.00
04/19/2024	Bill	Sam's Club	Janitorial Supplies	1-41200 · Equipment Maintenance & Supply	-335.00
04/20/2024	Bill	AT&T Mobility	Wireless, Cradlepoints, 3/21/2024-4/20/2024	1-43200 · Utilities (Gas,Power,Phones)	-2,888.35
04/20/2024	Bill	PEHP Long Term Disability	12/31/2023-4/2023 LTD PEHP	1-41420 · Disability Insurance	-219.36
04/20/2024	Bill	Rasmussen & Associates, PC	Quarterly Payroll Prep	1-42480 · Payroll Administration	-110.00
04/22/2024	Bill	Dallas Green Farm & Home	Ball Valve	1-41200 · Equipment Maintenance & Supply	-16.03
04/22/2024	Bill	Life-Assist Inc	Medication	1-41800 · Medical Supplies Expenses	-177.58
04/23/2024	Bill	Lowes	BBQ Grill & Griddle, Conversion Kit, Cover, Cleaning Kit for Station 42	4-46300 · Construction of Station 42	-2,993.39
04/23/2024	Bill	Mission Square Retirement	Annual Plan Fee Quarterly Billed 4/1/2024-6/30/2024	1-42800 · Subscriptions, Memberships	-250.00
04/23/2024	Bill	PEHP Group Insurance	Basic Life - April 2024	1-41430 · Life Insurance	-277.53
04/23/2024	Bill	PEHP Group Insurance	Insurace - April 2024	1-41400 · Insurance (Health)	-53,539.51
04/24/2024	Bill	AFLAC	- April 2024	1-41410 · AFLAC Cancer Policy	-869.56
04/24/2024	Bill	Belson Outdoor	46" Square Picnic Table, Portable Metal - Standard Thermoplastic	4-46300 · Construction of Station 42	-3,288.00
04/24/2024	Bill	Boundtree Medical Supplies	Medication	1-41800 · Medical Supplies Expenses	-273.38
04/24/2024	Bill	Henry Schein	Medication	1-41800 · Medical Supplies Expenses	-254.64
04/25/2024	Bill	Dallas Green Farm & Home	Sprayer, Killzall, Fertilizer	1-41200 · Equipment Maintenance & Supply	-177.96
04/25/2024	Bill	Dallas Green Farm & Home	Overpayment	1-41200 · Equipment Maintenance & Supply	79.98
04/25/2024	Bill	Department of Health and Human Services	Ambulance Assessment SFY 2024 Q3	1-40510 · Health Care Finance Assessment	-21,089.47
04/25/2024	Bill	Life-Assist Inc	Medication, IV Solution	1-41800 · Medical Supplies Expenses	-356.96
04/30/2024	Bill	Blueline Services	Random for April 2024	1-42440 · Blueline Drug Testin	-80.00
04/30/2024	Bill	Weidner & Associates	Station 41 Filter	1-41200 · Equipment Maintenance & Supply	-205.52
04/30/2024	Bill	West Point City (2)	Station 41 - April 2024	1-43200 · Utilities (Gas,Power,Phones)	-68.10
04/12/2024	Check	IRS Deposit	Payroll Date 4/12/2024 (FT FF 3/19/2024-3/30/2024 / PT & Admin 3/24/2024-4/6/2024)	1-41300 · FICA	-8,629.16
04/12/2024	Check	Payroll	Payroll Date 4/12/2024 (FT FF 3/19/2024-3/30/2024 / PT & Admin 3/24/2024-4/6/2024)	1-41115 · Salary	-13,020.00
04/12/2024	Check	Payroll	Payroll Date 4/12/2024 (FT FF 3/19/2024-3/30/2024 / PT & Admin 3/24/2024-4/6/2024)	1-41111 · Auto Overtime	-10,998.52

North Davis Fire District Custom Transaction Detail Report April 2024

04/12/2024	Check	Payroll	Payroll Date 4/12/2024 (FT FF 3/19/2024-3/30/2024 / PT & Admin 3/24/2024-4/6/2024)	1-41110 · Full Time Employee Wages	-75,832.69
04/12/2024	Check	Payroll	Payroll Date 4/12/2024 (FT FF 3/19/2024-3/30/2024 / PT & Admin 3/24/2024-4/6/2024)	1-41120 · Part-Time Employee Wages	-6,846.51
04/12/2024	Check	Payroll	Payroll Date 4/12/2024 (FT FF 3/19/2024-3/30/2024 / PT & Admin 3/24/2024-4/6/2024)	1-41116 · Sick Leave	-3,872.64
04/12/2024	Check	Payroll	Payroll Date 4/12/2024 (FT FF 3/19/2024-3/30/2024 / PT & Admin 3/24/2024-4/6/2024)	1-41110 · Full Time Employee Wages	-1,224.28
04/12/2024	Check	Payroll	Payroll Date 4/12/2024 (FT FF 3/19/2024-3/30/2024 / PT & Admin 3/24/2024-4/6/2024)	1-41117 · Vacation Leave	-7,355.87
04/12/2024	Check	Payroll	Payroll Date 4/12/2024 (FT FF 3/19/2024-3/30/2024 / PT & Admin 3/24/2024-4/6/2024)	1-43200 · Utilities (Gas,Power,Phones)	12.75
04/12/2024	Check	Utah Retirement Systems	Payroll Date 4/12/2024 (FT FF 3/19/2024-3/30/2024 / PT & Admin 3/24/2024-4/6/2024)	1-42500 · Retirement	-20,368.61
04/23/2024	Check		Service Charge	1-40200 · Bank Charges	-425.04
04/25/2024	Check	IRS Deposit	Vacation Buy Back (4/25/2024)	1-41300 · FICA	-234.09
04/25/2024	Check	Payroll	Vacation Buy Back (4/25/2024) Rawlings	1-41118 · Benefit Contingency Payour	-2,269.91
04/26/2024	Check	Health Equity	Payroll Date 4/26/2024 (FT FF 3/31/24-4/11/24 PT & Admin 4/7/24-4/20/24)	1-41400 · Insurance (Health)	-31.50
04/26/2024	Check	IRS Deposit	Payroll Date 4/26/2024 (FT FF 3/31/24-4/11/24 PT & Admin 4/7/24-4/20/24)	1-41300 · FICA	-8,123.03
04/26/2024	Check	Payroll	Payroll Date 4/26/2024 (FT FF 3/31/24-4/11/24 PT & Admin 4/7/24-4/20/24)	1-41115 · Salary	-13,020.00
04/26/2024	Check	Payroll	Payroll Date 4/26/2024 (FT FF 3/31/24-4/11/24 PT & Admin 4/7/24-4/20/24)	1-41111 · Auto Overtime	-7,418.64
04/26/2024	Check	Payroll	Payroll Date 4/26/2024 (FT FF 3/31/24-4/11/24 PT & Admin 4/7/24-4/20/24)	1-41110 · Full Time Employee Wages	-76,582.38
04/26/2024	Check	Payroll	Payroll Date 4/26/2024 (FT FF 3/31/24-4/11/24 PT & Admin 4/7/24-4/20/24)	1-41120 · Part-Time Employee Wages	-5,222.68
04/26/2024	Check	Payroll	Payroll Date 4/26/2024 (FT FF 3/31/24-4/11/24 PT & Admin 4/7/24-4/20/24)	1-41116 · Sick Leave	-2,103.62
04/26/2024	Check	Payroll	Payroll Date 4/26/2024 (FT FF 3/31/24-4/11/24 PT & Admin 4/7/24-4/20/24)	1-41110 · Full Time Employee Wages	-1,077.95
04/26/2024	Check	Payroll	Payroll Date 4/26/2024 (FT FF 3/31/24-4/11/24 PT & Admin 4/7/24-4/20/24)	1-41117 · Vacation Leave	-7,107.63
04/26/2024	Check	Payroll	Payroll Date 4/26/2024 (FT FF 3/31/24-4/11/24 PT & Admin 4/7/24-4/20/24)	1-41400 · Insurance (Health)	3,980.44

North Davis Fire District Custom Transaction Detail Report

April 2024

04/26/2024	Check	Payroll	Payroll Date 4/26/2024 (FT FF 3/31/24-4/11/24 PT & Admin 4/7/24-4/20/24)	1-43200 · Utilities (Gas,Power,Phones)	12.75
04/26/2024	Check	PEHP Flex	Payroll Date 4/26/2024 (FT FF 3/31/24-4/11/24 PT & Admin 4/7/24-4/20/24) Admin Fee	1-41400 · Insurance (Health)	-22.50
04/26/2024	Check	Utah Retirement Systems	Payroll Date 4/26/2024 (FT FF 3/31/24-4/11/24 PT & Admin 4/7/24-4/20/24)	1-42500 · Retirement	-20,314.83
04/24/2024	Credit	Cummins Sales and Service	Credit for Tax Exempt Status	4-46320 · Soft Costs	4,895.20
04/02/2024	Credit Card Charge	Pirtek	Connector	1-41200 · Equipment Maintenance & Supply	-6.85
04/04/2024	Credit Card Charge	Cafe Central	County Chiefs Lunch	1-42700 · Special Department Allowance	-24.67
04/05/2024	Credit Card Charge	Pirtek	Coolant Leak Repair (RE41)	1-43300 · Vehicle Maintenance	-32.85
04/05/2024	Credit Card Charge	VASA	Memberships - March 2024	1-41400 · Insurance (Health)	-816.57
04/08/2024	Credit Card Charge	Dish Network	3/24/2024-4/23/2024 (Temp Station)	1-43200 · Utilities (Gas,Power,Phones)	-199.29
04/08/2024	Credit Card Charge	State of Utah - DCC	Division of Corp Renewal for LBA	1-42800 · Subscriptions, Memberships	-10.00
04/09/2024	Credit Card Charge	Amazon	Magnetic Cell Phone Holder - Medic Truck	1-42200 · Office supply & expenses	-33.98
04/10/2024	Credit Card Charge	Marco's Pizza	Pizza for AShift	1-42700 · Special Department Allowance	-73.16
04/11/2024	Credit Card Charge	Home Depot	Electrial Tape	1-41200 · Equipment Maintenance & Supply	-48.01
04/12/2024	Credit Card Charge	Amazon	Furnace Filters	1-41200 · Equipment Maintenance & Supply	-559.76
04/12/2024	Credit Card Charge	Amazon	Furnace Filters	1-41200 · Equipment Maintenance & Supply	-383.60
04/14/2024	Credit Card Charge	Harbor Freight Tools	Parts for Station 41 Truck Bay	1-41200 · Equipment Maintenance & Supply	-24.14
04/17/2024	Credit Card Charge	Amazon	Collapsible Traffic Cones	1-41200 · Equipment Maintenance & Supply	-129.85
04/18/2024	Credit Card Charge	Amazon	Husky Liners and Organizer for 2024 F250	3-44300 · Vehicles	-156.94
04/18/2024	Credit Card Charge	Amazon	Binders, Paper Shredder, Legal Pad	1-42200 · Office supply & expenses	-250.75
04/18/2024	Credit Card Charge	Amazon	Binders	1-42200 · Office supply & expenses	-85.98
04/18/2024	Credit Card Charge	Amazon	Phone Stand for 2024 Ford 250	3-44300 · Vehicles	-29.98
04/18/2024	Credit Card Charge	Amazon	Binders, Labels, Highlighters, Rulers	1-42200 · Office supply & expenses	-65.31
04/18/2024	Credit Card Charge	TJ Trailers	Receiver Hitch & Pin for 2024 Ford F250	3-44300 · Vehicles	-306.37
04/19/2024	Credit Card Charge	Marco's Pizza	Dinner for Crew (Temporary Station 42 in Freeport had sewer problems, couldn't use water at all)	1-42700 · Special Department Allowance	-57.17
04/21/2024	Credit Card Charge	Walmart	Plastic Cups, Cutlery, Paper Plates and Bowels (Temp Station 42 in Freeport, sewer issue, not wa...	1-41200 · Equipment Maintenance & Supply	-31.45
04/22/2024	Credit Card Charge	Warrens	Lunch for Crew (Temp Station 42 - no water usage available)	1-42700 · Special Department Allowance	-51.55
04/24/2024	Credit Card Charge	Cracker Barrel	Administrative Professionals Appreciation Lunch	1-42700 · Special Department Allowance	-94.89
04/25/2024	Credit Card Charge	Zoom Video Communications	Zoom Subscription 4/25/2024-4/24/2025	1-42800 · Subscriptions, Memberships	-171.34
04/26/2024	Credit Card Charge	Lowes	Arson Investigation Supplies	1-40475 · Investgation Supplies	-39.64
04/26/2024	Credit Card Charge	Tru By Hilton	Temp Housing (Temp station at Freeport out of service) 4/22/2024-4/26/2024	4-46350 · Temporary Relocation	-363.40
04/26/2024	Credit Card Charge	Tru By Hilton	Temp Housing (Temp station at Freeport out of service) 4/22/2024-4/26/2024	4-46350 · Temporary Relocation	-363.40

North Davis Fire District Custom Transaction Detail Report

April 2024

04/26/2024	Credit Card Charge	Tru By Hilton	Temp Housing (Temp station at Freeport out of service) 4/22/2024-4/26/2024	4-46350 · Temporary Relocation	-363.40
04/26/2024	Credit Card Charge	Tru By Hilton	Temp Housing (Temp station at Freeport out of service) 4/22/2024-4/26/2024	4-46350 · Temporary Relocation	-363.40
04/26/2024	Credit Card Charge	Tru By Hilton	Temp Housing (Temp station at Freeport out of service) 4/22/2024-4/26/2024	4-46350 · Temporary Relocation	-363.40
04/26/2024	Credit Card Charge	Tru By Hilton	Temp Housing (Temp station at Freeport out of service) 4/22/2024-4/26/2024	4-46350 · Temporary Relocation	-483.00
04/28/2024	Credit Card Charge	Smith's #272	A Shift Training Stuff	1-42700 · Special Department Allowance	-20.59
04/29/2024	Credit Card Charge	Bolt & Nut Supply Company	E42 Supplies	1-43300 · Vehicle Maintenance	-13.35
Expenditures 2024					-514,347.71

North Davis Fire District Profit & Loss Budget vs. Actual July 2023 through June 2024

	Jul '23 - Jun...	Budget	\$ Over Bud...	% of Budget
Ordinary Income/Expense				
Income				
Stripe Sales	6,615.99			
1-30100 · Ambulance	909,471.41	1,565,000.00	-655,528.59	58.1%
1-30150 · Fire / Incident Recovery	22,403.35	50,000.00	-27,596.65	44.8%
1-32100 · Fee in Lieu	290,644.04	245,000.00	45,644.04	118.6%
1-32200 · Property Taxes	4,656,229.87	5,460,000.00	-803,770.13	85.3%
1-32300 · PT Contribution to Other Gover.	0.00	362,480.00	-362,480.00	0.0%
1-32803 · Plan Review	0.00	4,500.00	-4,500.00	0.0%
1-32805 · Plan Review - Subdivision/Unit	0.00	4,500.00	-4,500.00	0.0%
1-32810 · Fire Protection - Sprinkler				
1-32820 · Fire Spinkler Alarm	0.00	1,500.00	-1,500.00	0.0%
1-32810 · Fire Protection - Sprinkler - Other	0.00	1,500.00	-1,500.00	0.0%
Total 1-32810 · Fire Protection - Sprinkler	0.00	3,000.00	-3,000.00	0.0%
1-33100 · Fire Protection	1,216.16	700.00	516.16	173.7%
1-33110 · Clerical Fees	0.00	0.00	0.00	0.0%
1-34100 · Impact Fees	41,822.03	75,000.00	-33,177.97	55.8%
1-35100 · Inspection Fees	11,002.71	4,500.00	6,502.71	244.5%
1-36100 · Interest Income-General Fund	167,418.63	180,000.00	-12,581.37	93.0%
1-37100 · Miscellaneous Service Revenues				
1-37101 · Fire Investigation Report	641.09	1,000.00	-358.91	64.1%
1-37100 · Miscellaneous Service Revenues - Other	6,120.10	0.00	6,120.10	100.0%
Total 1-37100 · Miscellaneous Service Revenues	6,761.19	1,000.00	5,761.19	676.1%
1-37105 · Standby Fee	242.45	10,000.00	-9,757.55	2.4%
1-37200 · Grants	6,216.00	6,216.00	0.00	100.0%
1-38100 · Permit Fees				
1-38110 · Specialized Permit	2,793.67	1,500.00	1,293.67	186.2%
1-38100 · Permit Fees - Other	0.00	0.00	0.00	0.0%
Total 1-38100 · Permit Fees	2,793.67	1,500.00	1,293.67	186.2%
1-38200 · Plan Review Fees	5,987.75	0.00	5,987.75	100.0%
1-3999 · Uncategorized Income	35,355.87			
Total Income	6,164,181.12	7,973,396.00	-1,809,214.88	77.3%
Gross Profit	6,164,181.12	7,973,396.00	-1,809,214.88	77.3%
Expense				
Administrative Fees	0.00			
Stripe Uncat. Expenses	120.47			
1-40100 · Administrative Control Board				
1-40110 · Board of Directors Payroll	28,500.00	38,000.00	-9,500.00	75.0%
Total 1-40100 · Administrative Control Board	28,500.00	38,000.00	-9,500.00	75.0%
1-40200 · Bank Charges	4,711.53	6,700.00	-1,988.47	70.3%
1-40300 · Clothing Allowance				
1-40310 · Class A Loan Program	0.00	21,000.00	-21,000.00	0.0%
1-40300 · Clothing Allowance - Other	40,354.76	49,286.00	-8,931.24	81.9%
Total 1-40300 · Clothing Allowance	40,354.76	70,286.00	-29,931.24	57.4%

North Davis Fire District
Profit & Loss Budget vs. Actual
 July 2023 through June 2024

	Jul '23 - Jun...	Budget	\$ Over Bud...	% of Budget
1-40400 · Code Enforcement				
1-40405 · IAAI Chapter Membership	799.00	650.00	149.00	122.9%
1-40410 · ICC Membership & Codes	350.00	405.00	-55.00	86.4%
1-40415 · National Assoc Fire Invest	0.00	325.00	-325.00	0.0%
1-40420 · NFPA Dues & Publications	592.99	1,655.00	-1,062.01	35.8%
1-40425 · Utah Fire & Life Safety Assoc	0.00	150.00	-150.00	0.0%
1-40430 · Utah Fire Life Educators Prog	0.00	1,250.00	-1,250.00	0.0%
1-40435 · Utah State Fire Marshal Assoc	0.00	50.00	-50.00	0.0%
1-40440 · Bluebeam	480.00	600.00	-120.00	80.0%
1-40445 · Fire Marshal Training	0.00	800.00	-800.00	0.0%
1-40450 · Arson Investigator Training	0.00	1,000.00	-1,000.00	0.0%
1-40455 · IAAI Training Seminar	1,100.00	3,250.00	-2,150.00	33.8%
1-40460 · Fire & Life Educators Program	0.00	700.00	-700.00	0.0%
1-40465 · Pub Ed Supplies & Open House	2,471.83	3,200.00	-728.17	77.2%
1-40470 · Pub Ed Training	0.00	3,000.00	-3,000.00	0.0%
1-40475 · Investgation Supplies	159.64	2,000.00	-1,840.36	8.0%
1-40480 · Code Enforcement Supplies	142.05	1,500.00	-1,357.95	9.5%
Total 1-40400 · Code Enforcement	6,095.51	20,535.00	-14,439.49	29.7%
1-40500 · Collection Contract				
Fire Recovery	4,806.27	14,004.00	-9,197.73	34.3%
Stripe Fees	401.82			
1-40510 · Health Care Finance Assessment	61,490.73	74,002.00	-12,511.27	83.1%
1-40500 · Collection Contract - Other	2,552.27	100,750.00	-98,197.73	2.5%
Total 1-40500 · Collection Contract	69,251.09	188,756.00	-119,504.91	36.7%
1-40600 · Communications				
RPG001	0.00	0.00	0.00	0.0%
1-40600 · Communications - Other	4,982.06	6,000.00	-1,017.94	83.0%
Total 1-40600 · Communications	4,982.06	6,000.00	-1,017.94	83.0%
1-40700 · Computer Maintenance & Supply				
1-40750 · IT Maintenance	4,131.40	4,200.00	-68.60	98.4%
1-40760 · Printers	997.90	1,000.00	-2.10	99.8%
1-40700 · Computer Maintenance & Supply - Other	41,911.33	42,904.00	-992.67	97.7%
Total 1-40700 · Computer Maintenance & Supply	47,040.63	48,104.00	-1,063.37	97.8%
1-40800 · Contributions to Other Govt	0.00	362,480.00	-362,480.00	0.0%
1-40900 · Dispatch Services	128,794.00	111,885.00	16,909.00	115.1%
1-41000 · EA Assistance Program	6,203.75	3,360.00	2,843.75	184.6%
1-41100 · Employees Wages				
1-41110 · Full Time Employee Wages				
1-41111 · Auto Overtime	312,310.43	135,246.00	177,064.43	230.9%
1-41115 · Salary	290,402.64			
1-41116 · Sick Leave	84,441.46			
1-41117 · Vacation Leave	181,368.73			
1-41118 · Benefit Contingency Payour	32,141.93	151,992.00	-119,850.07	21.1%
1-41130 · Other Wages	5,000.00			
1-41110 · Full Time Employee Wages - Other	1,996,864.17	3,075,241.00	-1,078,376.83	64.9%
Total 1-41110 · Full Time Employee Wages	2,902,529.36	3,362,479.00	-459,949.64	86.3%
1-41120 · Part-Time Employee Wages	185,958.87	263,559.00	-77,600.13	70.6%
Total 1-41100 · Employees Wages	3,088,488.23	3,626,038.00	-537,549.77	85.2%
1-41200 · Equipment Maintenance & Supply	31,202.90	37,780.00	-6,577.10	82.6%
1-41300 · FICA	228,931.80	280,299.00	-51,367.20	81.7%
1-41375 · Grant Expense	7,892.50	8,000.00	-107.50	98.7%

North Davis Fire District
Profit & Loss Budget vs. Actual
July 2023 through June 2024

	Jul '23 - Jun...	Budget	\$ Over Bud...	% of Budget
1-41400 · Insurance (Health)				
1-41410 · AFLAC Cancer Policy	6,553.46			
1-41420 · Disability Insurance	574.97	4,840.00	-4,265.03	11.9%
1-41430 · Life Insurance	1,690.41			
1-41400 · Insurance (Health) - Other	531,753.69	743,117.00	-211,363.31	71.6%
Total 1-41400 · Insurance (Health)	540,572.53	747,957.00	-207,384.47	72.3%
1-41500 · Lease Obligation-interest	24,300.91	24,300.91	0.00	100.0%
1-41600 · Lease Obligations-principal	118,259.31	118,259.31	0.00	100.0%
1-41700 · Liability Insurance (Risk Manag	74,100.42	78,329.00	-4,228.58	94.6%
1-41800 · Medical Supplies Expenses				
1-14813 · Medical Hardware Maintenance	0.00	2,000.00	-2,000.00	0.0%
1-14815 · Jump Kit	0.00	2,250.00	-2,250.00	0.0%
1-41805 · Gurney Straps	0.00	541.50	-541.50	0.0%
1-41812 · Cot Batteries, Charger, Mattres	5,413.89	3,200.00	2,213.89	169.2%
1-41814 · Vent and Zoll Maintenance	0.00	8,700.00	-8,700.00	0.0%
1-41820 · Stryker Gurney Mattress	0.00	668.38	-668.38	0.0%
1-41865 · Zoll	1,860.00			
1-41875 · Bag, O2	-200.00			
1-41800 · Medical Supplies Expenses - Other	93,992.16	77,598.12	16,394.04	121.1%
Total 1-41800 · Medical Supplies Expenses	101,066.05	94,958.00	6,108.05	106.4%
1-41900 · Misc Services				
1-41920 · Yearly Ambulance License Fees	750.00	1,950.00	-1,200.00	38.5%
1-41925 · Yearly Paramedic License Fee	450.00	325.00	125.00	138.5%
1-41930 · Firefighter Testing	9,100.00	18,165.00	-9,065.00	50.1%
1-41940 · Recert of AMETs	897.00	3,000.00	-2,103.00	29.9%
1-41990 · Other Misc Charges	986.00	1,600.00	-614.00	61.6%
Total 1-41900 · Misc Services	12,183.00	25,040.00	-12,857.00	48.7%
1-42000 · Misc. Equipment				
1-42005 · Safety Equipment	2,044.97	2,050.00	-5.03	99.8%
1-42010 · Turnout Gear	1,683.78	10,000.00	-8,316.22	16.8%
1-42015 · Ansi Coats	0.00	1,000.00	-1,000.00	0.0%
1-42025 · Haz-Mat Supplies	3,887.05	6,000.00	-2,112.95	64.8%
1-42030 · Active Shooter Equip PPE	65.94	7,200.00	-7,134.06	0.9%
42020 · Safety / PPE	3,662.37	6,500.00	-2,837.63	56.3%
Total 1-42000 · Misc. Equipment	11,344.11	32,750.00	-21,405.89	34.6%
1-42200 · Office supply & expenses	8,640.18	13,000.00	-4,359.82	66.5%
1-42300 · Paramedics	5,770.60	6,000.00	-229.40	96.2%
1-42400 · Professional Services				
1-42410 · Accountant Fees	18,000.00	24,000.00	-6,000.00	75.0%
1-42420 · Attorney	17,380.00	22,000.00	-4,620.00	79.0%
1-42430 · Auditor	9,000.00	9,000.00	0.00	100.0%
1-42435 · Background Checks	330.85	560.00	-229.15	59.1%
1-42440 · Blueline Drug Testin	1,391.29	1,400.00	-8.71	99.4%
1-42441 · Blueline New Hire Testing	645.00	1,050.00	-405.00	61.4%
1-42450 · Bond Trustee (Zions Bond)	5,000.00	4,500.00	500.00	111.1%
1-42470 · Medical Advisor	10,100.00	10,800.00	-700.00	93.5%
1-42480 · Payroll Administration	9,560.00	14,400.00	-4,840.00	66.4%
1-42400 · Professional Services - Other	2,000.00	4,000.00	-2,000.00	50.0%
Total 1-42400 · Professional Services	73,407.14	91,710.00	-18,302.86	80.0%
1-42500 · Retirement	487,305.46	547,007.00	-59,701.54	89.1%
1-42700 · Special Department Allowance				
1-42705 · Winter Social & Awards	8,917.66	11,275.00	-2,357.34	79.1%
1-42710 · Challenge Coins	1,493.64	1,500.00	-6.36	99.6%
1-42715 · Board of Trustee Expenses	422.00	1,000.00	-578.00	42.2%
1-42700 · Special Department Allowance - Other	9,375.58	18,235.00	-8,859.42	51.4%
Total 1-42700 · Special Department Allowance	20,208.88	32,010.00	-11,801.12	63.1%

North Davis Fire District
Profit & Loss Budget vs. Actual
July 2023 through June 2024

	Jul '23 - Jun...	Budget	\$ Over Bud...	% of Budget
1-42800 · Subscriptions, Memberships				
1-42805 · ImagedTrend	17,933.22	17,612.00	321.22	101.8%
1-42810 · Vector Solutions	17,992.56	18,170.60	-178.04	99.0%
1-42800 · Subscriptions, Memberships - Other	16,680.73	20,101.00	-3,420.27	83.0%
Total 1-42800 · Subscriptions, Memberships	52,606.51	55,883.60	-3,277.09	94.1%
1-42900 · Transfer Out General Fund	1,075,513.00	1,075,513.00	0.00	100.0%
1-43000 · Travel and Training	19,032.75	53,259.00	-34,226.25	35.7%
1-43100 · Unemployment	714.14			
1-43200 · Utilities (Gas,Power,Phones)				
1-43210 · Verizon	-12.75			
1-43200 · Utilities (Gas,Power,Phones) - Other	62,896.19	74,978.00	-12,081.81	83.9%
Total 1-43200 · Utilities (Gas,Power,Phones)	62,883.44	74,978.00	-12,094.56	83.9%
1-43300 · Vehicle Maintenance				
1-43305 · Inspections, Pump Tests	0.00	5,250.00	-5,250.00	0.0%
1-43310 · Fuel	40,289.47	69,600.00	-29,310.53	57.9%
1-43315 · Tires/Brakes	14,507.22	20,000.00	-5,492.78	72.5%
1-43300 · Vehicle Maintenance - Other	41,970.26	45,500.00	-3,529.74	92.2%
Total 1-43300 · Vehicle Maintenance	96,766.95	140,350.00	-43,583.05	68.9%
1-43400 · Workmans Comp	91,117.00	92,811.00	-1,694.00	98.2%
1-45000 · Impact Fee Expense	192.95			
1-45500 · Impact Fee Reserves	0.00	0.00	0.00	0.0%
1-48000 · Transfer to Debt Service	0.00	528,394.00	-528,394.00	0.0%
1-49000 · Fleet Fund Capital Exp	0.00	362,814.00	-362,814.00	0.0%
Total Expense	6,568,554.56	9,003,546.82	-2,434,992.26	73.0%
Net Ordinary Income	-404,373.44	-1,030,150.82	625,777.38	39.3%
Other Income/Expense				
Other Income				
Capital Projects Inc 3				
3-39100 · Capital Projects-Transfer In	0.00	362,814.00	-362,814.00	0.0%
Total Capital Projects Inc 3	0.00	362,814.00	-362,814.00	0.0%
Debt Service Inc 2				
2-39100 · Transfers In Debt Service	0.00	528,394.00	-528,394.00	0.0%
Total Debt Service Inc 2	0.00	528,394.00	-528,394.00	0.0%
Local Building Authority Inc 4				
4-36100 · Interest Income	30,590.47	116,814.00	-86,223.53	26.2%
Total Local Building Authority Inc 4	30,590.47	116,814.00	-86,223.53	26.2%
4-39100 · Transfer from General Fund	1,075,513.00	1,075,513.00	0.00	100.0%
Total Other Income	1,106,103.47	2,083,535.00	-977,431.53	53.1%
Other Expense				
Debt Service Exp 2				
2-45100 · Interest Expense	296,920.23	298,393.76	-1,473.53	99.5%
2-45200 · Principal	229,359.84	230,000.00	-640.16	99.7%
Total Debt Service Exp 2	526,280.07	528,393.76	-2,113.69	99.6%

North Davis Fire District Profit & Loss Budget vs. Actual July 2023 through June 2024

	Jul '23 - Jun...	Budget	\$ Over Bud...	% of Budget
Local Building Authority Exp 4				
4-46300 · Construction of Station 42				
4-46310 · Construction Contract	6,520.00			
4-46320 · Soft Costs	67,520.00			
4-46330 · Professional Fees	85,240.85	150,000.00	-64,759.15	56.8%
4-46350 · Temporary Relocation	13,901.29	19,000.00	-5,098.71	73.2%
4-46300 · Construction of Station 42 - Other	3,913,290.20	5,795,924.00	-1,882,633.80	67.5%
Total 4-46300 · Construction of Station 42	4,086,472.34	5,964,924.00	-1,878,451.66	68.5%
Total Local Building Authority Exp 4	4,086,472.34	5,964,924.00	-1,878,451.66	68.5%
3-44100 · Capital Projects Exp 3				
3-44200 · Equipment	133,772.83	154,000.00	-20,227.17	86.9%
3-44205 · Turnout Gear	33,472.73	63,000.00	-29,527.27	53.1%
3-44210 · Vehicle Exhaust	45,775.00	80,000.00	-34,225.00	57.2%
3-44215 · MOPA	0.00	55,000.00	-55,000.00	0.0%
3-44220 · UCA Communications	21,564.61	16,200.00	5,364.61	133.1%
3-44235 · Station Upgrades	30,317.00	30,000.00	317.00	101.1%
3-44300 · Vehicles	79,692.98	93,995.00	-14,302.02	84.8%
3-44330 · Ongoing Transfer for Fleet Main	0.00	50,000.00	-50,000.00	0.0%
Total 3-44100 · Capital Projects Exp 3	344,595.15	542,195.00	-197,599.85	63.6%
Total Other Expense	4,957,347.56	7,035,512.76	-2,078,165.20	70.5%
Net Other Income	-3,851,244.09	-4,951,977.76	1,100,733.67	77.8%
Net Income	-4,255,617.53	-5,982,128.58	1,726,511.05	71.1%

RESOLUTION NO. 2024R-04

**A RESOLUTION ADOPTING A TENTATIVE BUDGET FOR THE
NORTH DAVIS FIRE DISTRICT FOR THE YEAR 2024/2025 AND
ESTABLISHING AN EFFECTIVE DATE.**

WHEREAS, the Board of Trustees of the North Davis Fire District, County of Davis, State of Utah, (hereinafter referred to as the "District") is required by Title 17B, Chapter 1, Part 6 and particularly § 17B-1-607 of the Utah Code, to adopt a Tentative Budget for the 2025 fiscal year; and,

WHEREAS, the North Davis Fire District Fire Chief has heretofore caused to be prepared and submitted to the Board of Trustees a Tentative Budget for the District for the 2024/2025 fiscal year; and,

WHEREAS, said Tentative Budget appears to be in proper form, subject to minor modifications, and appears correctly to set forth the anticipated disbursements and anticipated receipts of the District for the 2024/2025 fiscal year;

WHEREAS a public hearing will duly be advertised as required by law in connection with the adoption of the Tentative Budget;

**NOW, THEREFORE, BE IT FOUND, ORDERED, AND RESOLVED BY
THE BOARD OF TRUSTEES OF THE NORTH DAVIS FIRE DISTRICT, STATE
OF UTAH,** as follows:

**SECTION ONE: ADOPTION OF TENTATIVE BUDGET FOR THE
FISCAL YEAR 2025**

The hereto attached Tentative Budget, together with the modifications and adjustments made by the Board of Trustees, be and the same is hereby adopted as the Tentative Budget for the District for the 2024/2025 fiscal year and that a copy of said

Tentative Budget be deposited with the Clerk of the Board for a period of at least ten (10) days prior to the adoption of a final Budget.

SECTION TWO: PUBLIC HEARING

A public hearing to consider adoption of a Fiscal Year 2025 Property Tax Rate and Budget be held on June 20, 2024, at 6:30 p.m. at 381 North 3150 West, West Point City, Utah 84015, and that Notice of such public hearing be published as required by law.

SECTION THREE: EFFECTIVE DATE

This Resolution shall be effective immediately upon passage.

PASSED AND ADOPTED this 16th day of May 2024.

NORTH DAVIS FIRE DISTRICT

By: _____
BRIAN VINCENT
Chair, Board of Trustees

ATTEST:

MISTY ROGERS,
Clerk of the Board

DRAFT



**NORTH DAVIS FIRE DISTRICT
GENERAL FUND
FISCAL YEAR 2025
(7/1/2024-6/30/2025)**

EARLY DRAFT DATE: 5/8/2024

TENTATIVE BUDGET ADOPTION:

FINAL BUDGET ADOPTION:

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

DRAFT

DESCRIPTION

3-002 CAPITAL FUND BALANCE 2024-2025

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

LINE	ITEM DESCRIPTION		
1	BEGINNING FUND BALANCE		\$ 552,036.00
2	INTEREST INCOME		\$ -
3			
4			
5	LEASE PROCEEDS		\$ -
6	REFINANCE PROCEEDS		
7	TRANSFERS IN FROM GENERAL FUND		\$ 180,000.00
8	TRANSFER IN FROM IMPACT FEE		
9			
10	APPROPRIATION OF FUND BALANCE		
11			
12			
13			
14	AVAILABLE FUNDS		\$ 732,036.00
15	CONTRIBUTION TO FUND BALANCE		\$ -
16	CAPITAL PROJECTS EXPENDITURES		\$ 197,134.00
17	FLEET EXPENDITURES		\$ 296,726.00
18			
19	APPROPRIATION FROM CAPITAL TO GENERAL FUND		
20	TRANSFER OUT TO GENERAL FUND		
21			
	ENDING FUND BALANCE		\$ 238,176.00

- CLICK HERE TO GO TO REVENUES
- CLICK HERE TO GO TO USES OF FUNDS
- CLICK HERE TO GO TO CAPITAL EXPENSES

Updated 5/8/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

3-001 CAPITAL PROJECT EXPENSES:

DRAFT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Zoll Defibrillator (replace 1 per year)	1	\$ 42,448.00	\$ 42,448.00
2	Turnout Gear (approx. 14 sets)	14	\$ 4,500.00	\$ 63,000.00
3	UCA Communications Radios (P-25 upgrade)	1	\$ 16,686.00	\$ 16,686.00
4	Parking Lot Resurface & Paint (Station 41)	1	\$ 9,000.00	\$ 9,000.00
5	Fleet Maintenance	1	\$ 30,000.00	\$ 30,000.00
6	STRYKER BATTERIES & CHARGER	1	\$ 15,000.00	\$ 15,000.00
7	ZOLL & LUCAS BATTERIES	1	\$ 6,000.00	\$ 6,000.00
8	Out Building for Station 41	1	\$ 15,000.00	\$ 15,000.00
9				
				\$ 197,134.00

Budgeted in FY2024				
LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Defibrillator Program (5 year program) FY2020, FY2021, FY2022, FY2023, FY2024	1	\$ 31,000.00	\$ 31,000.00
2	Lucas Chest Compression System	1	\$ 19,000.00	\$ 19,000.00
3	Stryker Auto-Load Gurney	2	\$ 52,000.00	\$ 104,000.00
4	Turnout Gear	1	\$ 63,000.00	\$ 63,000.00
5	MOPA Dispatch Network Inall (1-time expense)	1	\$ 55,000.00	\$ 55,000.00
6	UCA Communications	1	\$ 16,200.00	\$ 16,200.00
7	Station 41 Landscape and Lot Improvement	1	\$ 30,000.00	\$ 30,000.00
8	Vehicle System Exhaust Upgrade	1	\$ 80,000.00	\$ 80,000.00
9	Fleet Maintenance	1	\$ 50,000.00	\$ 50,000.00
				\$ 448,200.00

CLICK HERE TO GO TO REVENUES

CLICK HERE TO GO TO EXPENSES

Updated 4/10/2024

DRAFT

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

3-003 FLEET EXPENDITURES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	2023 Wheeled Coach Ambulance	1	\$ 296,726.00	\$ 296,726.00
	BC Truck Upgrade (sticker, light bar, etc.)	1	\$ -	\$ -
TOTAL EXPENDITURES				\$ 296,726.00

Budgeted in FY2024			
ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
2023 Chev Silverado 2500 (401)	1	\$ 93,995.00	\$ 93,995.00
			\$ -
TOTAL EXPENDITURES			\$ 93,995.00

[CLICK HERE TO GO TO REVENUES](#)

[CLICK HERE TO GO TO EXPENSES](#)

Updated 2/7/2024

DRAFT

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DEBT SERVICE FUND BALANCE

DESCRIPTION

3-004 DEBT SERVICE:

LINE	ITEM DESCRIPTION			
1	BEGINNING FUND BALANCE		\$	59,988.00
2	INTEREST INCOME		\$	-
3				
4				
5				
6	TRANSFERS IN FROM GENERAL FUND		\$	524,193.76
7	TRANSFERS IN FROM GENERAL FUND			
8				
9				
10				
11				
12				
13				
14				
15	AVAILABLE FUNDS		\$	584,181.76
16				
17	DEBT SERVICE INTEREST 9/15/20204		\$	144,596.88
18	DEBT SERVICE INTEREST 3/15/2025		\$	144,596.88
19	DEBT SERVICE PRINCIPAL 3/15/2025		\$	235,000.00
20				
21	ENDING FUND BALANCE		\$	59,988.00

Financial Statement FY2023 page 8

Updated 2/8/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

USES OF FUNDS

LINE	DESCRIPTION	ACCT. TOTAL	Budgeted in FY2024
1	001 PERM EMPLOYEE WAGES	\$ 3,277,298	\$ 3,075,241
2	002 OVERTIME	\$ 253,997	\$ 135,246
3	003 PART-TIME EMPLOYEE WAGES	\$ 180,903	\$ 263,556
4	003 BENEFIT PAYOUT CONTINGENCY	\$ 125,000	\$ 151,992
5	004 MERIT PAY	\$ -	\$ -
6	005 BOARD WAGES	\$ 38,000	\$ 38,000
7	006 F.I.C.A.	\$ 296,453	\$ 280,299
8	007 RETIREMENT	\$ 585,059	\$ 547,007
9	008 INSURANCE (HEALTH)	\$ 858,531	\$ 743,117
10	009 UTAH DISABILITY DEATH BENEFIT	\$ 4,840	\$ 4,840
11	010 WORKMANS COMP	\$ 102,092	\$ 92,811
12	011 BANK CHARGES	\$ 8,050	\$ 6,700
13	012 EMPLOYEE ASSISTANCE PROGRAM	\$ 16,400	\$ 3,360
14	013 CLOTHING ALLOWANCE - FULL TIME	\$ 44,986	\$ 65,986
15	014 CLOTHING ALLOWANCE - PART TIME	\$ 3,100	\$ 4,300
16	014.5 CODE ENFORCEMENT - PUBLIC EDUCATION	\$ 27,220	\$ 20,535
16	015 SUBSCRIPTIONS, MEMBERSHIPS	\$ 73,966	\$ 55,884
17	016 TRAVEL AND TRAINING	\$ 53,085	\$ 53,259
18	017 OFFICE SUPPLY AND EXPENSE	\$ 14,164	\$ 13,000
19	018 EQUIPMENT MAINTENANCE AND SUPPLY	\$ 46,370	\$ 37,780
20	019 VEHICLE MAINTENANCE	\$ 120,350	\$ 140,350
21	020 COMPUTER MAINTENANCE AND SUPPLY	\$ 63,088	\$ 48,104
22	021 UTILITIES (GAS, POWER, PHONES)	\$ 99,125	\$ 74,978
23	022 800 COMMUNICATIONS	\$ 11,000	\$ 6,000
24	023 DISPATCH SERVICES	\$ 134,069	\$ 111,885
25	024 SPECIAL DEPARTMENT ALLOWANCE	\$ 31,785	\$ 32,010
26	025 GRANT EXPENSES	\$ -	\$ 8,000
27	026 LIABILITY INSURANCE (RISK MANAGEMENT)	\$ 86,162	\$ 78,329
28	027 COLLECTION CONTRACT	\$ 168,438	\$ 188,757
29	028 MEDICAL SUPPLIES	\$ 117,758	\$ 94,958
30	029 PARAMEDIC FEE	\$ 10,114	\$ 6,000
31	030 MISC. SERVICES	\$ 24,690	\$ 25,040
32	031 PROFESSIONAL SERVICES (ACCNT.AUDIT, ATTORNEY)	\$ 106,210	\$ 91,710
33	032 MISC. EQUIPMENT	\$ 25,550	\$ 32,750
34	033 LEASE OBLIGATION	\$ 142,560	\$ 142,560
35	034 TRANSFER TO DEBT SERVICE	\$ 524,194	\$ 528,394
35	035 TRANS TO CAPITAL PROJECTS	\$ 180,000	\$ 362,814
37	037 IMPACT FEE RESERVES		
	CONTRIBUTIONS TO OTHER GOVERNMENTS (RDA)	\$ 737,000	\$ 362,480
	TOTAL	\$ 8,591,607	\$ 7,928,032.00
	037 TRANSFER TO FUND BALANCE	\$ 17,009	
	TOTAL BUDGET WITH TRANSFER TO CAPITAL	\$ 8,608,616	
	CLICK HERE TO GO TO REVENUES		
	CLICK HERE TO GO TO USES OF FUNDS		
	CLICK HERE TO GO TO CAPITAL PROJECTS FUND BALANCE		
	CLICK HERE TO GO TO CAPITAL EXPENSES		
	CLICK HERE TO GO TO TRANSFER TO CAPITAL		

3-001 REVENUES

FY2025 PROJECTED REVENUE

1	TOTAL AMBULANCE (minus interfacility transfers 400)	\$ 1,200,000.00
2	PMA AUTO AID REVENUE	\$ -
3	FIRE/INCIDENT RECOVERY	\$ 36,000.00
4	INTEREST INCOME (recommended by Treasurer)	\$ 100,000.00
5	MISC REVENUE	\$ 15,000.00
6	DONATIONS	\$ -
7	UTAH DIVISION OF FORESTRY FIRE & STATE LANDS	\$ -
8	EMS PER CAPITA	\$ 6,216.00
9	STATE OF UTAH MENTAL HEALTH GRANT	\$ -
10	UTAH STATE FORESTRY GRANT	\$ -
11	FEMA ASSISTANCE TO FIREFIGHTERS GRANT	\$ -
12	CLERICAL FEES / GRAMA REQUESTS	\$ 700.00
13	INSPECTION FEES	\$ 8,000.00
14	SPECIALIZED PERMITS	\$ 2,000.00
15	OPERATIONAL PERMITS	\$ -
16	PUBLIC SAFETY IMPACT FEES	\$ 50,000.00
17	LIFE SAFETY	\$ -
18	PLAN REVIEW FEE - COMMERCIAL	\$ 3,000.00
19	PLAN REVIEW FEE - SUBDIVISION/ADU UNIT	\$ 3,000.00
20	FIRE PROTECTION - FIRE ALARM SYSTEM INSTALL	\$ 1,000.00
21	FIRE PROTECTION - FIRE SPRINKLER SYSTEM	\$ 1,000.00
22	FALSE ALARM FEE	\$ -
23	OTHER TESTING	\$ -
24	ILLEGAL BURING	\$ -
25	STANDBY FEES	\$ -
26	USAR AND HAZMAT WAGE REIMBURSEMENT	\$ -
27	FIRE PROTECTION UNICORPORATED COUNTY	\$ 700.00
28	FEE IN LIEU OF TAXES AND AGE BASED FEES	\$ 245,000.00
29	PROPERTY TAX RATE (INCREASE PROPERTY TAX WITH TRUTH IN TAXATION)	\$ 6,200,000.00
30	Release of RDA Westside Business	
31	PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)	\$ 737,000.00
32	APPROPRIATION OF FUND BALANCE CAPITAL	\$ -
34	APPROPRIATION OF FUND BALANCE	
	TOTAL REVENUES	\$ 8,608,616.00

7 month total
\$576,943.03 / by 7x12
months = \$989,045

Sale of out
building at
temp station

\$ 6,445,000.00

FY2024 BUDGETED REVENUE

TOTAL AMBULANCE	\$ 1,565,000.00
PMA AUTO AID REVENUE	
FIRE/INCIDENT RECOVERY	\$ 50,000.00
INTEREST INCOME	\$ 180,000.00
MISC REVENUE	\$ -
DONATIONS	\$ -
UTAH DIVISION OF FORESTRY FIRE & STATE LANDS	\$ -
EMS PER CAPITA	\$ 6,216.00
STATE OF UTAH MENTAL HEALTH GRANT	\$ -
UTAH STATE FORESTRY GRANT	\$ -
FEMA ASSISTANCE TO FIREFIGHTERS GRANT	\$ -
CLERICAL FEES / GRAMA REQUESTS	\$ 1,000.00
INSPECTION FEES	\$ 4,500.00
SPECIALIZED PERMITS	\$ 1,500.00
OPERATIONAL PERMITS	\$ -
PUBLIC SAFETY IMPACT FEES	\$ 75,000.00
LIFE SAFETY	\$ -
PLAN REVIEW FEE - COMMERCIAL	\$ 4,500.00
PLAN REVIEW FEE - SUBDIVISION/ADU UNIT	\$ 4,500.00
FIRE PROTECTION - FIRE ALARM SYSTEM INSTALL	\$ 1,500.00
FIRE PROTECTION - FIRE SPRINKLER SYSTEM	\$ 1,500.00
FALSE ALARM FEE	\$ -
OTHER TESTING	\$ -
ILLEGAL BURING	\$ -
STANDBY FEES	\$ 10,000.00
USAR AND HAZMAT WAGE REIMBURSEMENT	\$ -
FIRE PROTECTION UNICORPORATED COUNTY	\$ 700.00
FEE IN LIEU OF TAXES AND AGE BASED FEES	\$ 245,000.00
PROPERTY TAXES RATE (based on FY2023 accepted tax rate)	\$ 5,400,000.00
Release of RDA Westside Business	\$ 60,000.00
PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)	\$ 362,480.00
APPROPRIATION OF FUND BALANCE CAPITAL	
APPROPRIATION OF FUND BALANCE	
TOTAL REVENUE BUDGETED FY2024	\$ 7,973,396.00

- [CLICK HERE TO RETURN TO USES OF FUNDS](#)
- [CLICK HERE TO GO TO CAPITAL PROJECTS](#)
- [CLICK HERE TO GO TO CAPITAL EXPENSES](#)

Updated 5/7/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

DESCRIPTION

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

001 PERMANENT EMPLOYEE WAGES

LINE	ITEM DESCRIPTION	PAY PERIODS	Hourly Wage	FY2024 Bi-Weekly	FY2024 Annual Wage w/out OT	FY2025	FY2025	TIER
						Proposed Annual w/3% Increase	Proposed New Hourly	
1	Full-Time Fire Chief					\$148,040	\$71.17	1
2	Full-Time Deputy Chief / Fire Marshal				1 Full-Time Fire Chief recommended by Treasurer	\$113,419	\$54.53	1
3	Deputy Fire Marshal				1 Full-Time Deputy Chief / Fire Marshal	\$81,947	\$39.40	1
4	Full-Time Executive Assistant / Finance / HR / District				1 Full-Time Deputy Fire	\$87,217	\$41.93	1
5	Full-Time HR Coordinator / Deputy District Clerk				1 Full-Time Executive Assistant / Finance / HR Director/ District Clerk	\$59,644	\$28.68	2
BATTALION CHIEFS & CAPTAINS								
1	Full-Time Battalion Chief				1 Full-Time HR Coordinator / Deputy District Clerk	\$125,686	\$43.64	1
2	Full-Time Battalion Chief				3 Full-Time Battalion Chiefs	\$118,181	\$41.04	1
3	Full-Time Battalion Chief					\$113,880	\$39.54	1
4	Full-Time Captain				6 Full-Time Captains	\$79,559	\$27.62	1
5	Full-Time Captain				6 Full-Time Driver/Engineers	\$91,009	\$31.60	1
6	Full-Time Captain				9 Full-Time Paramedics	\$86,560	\$30.06	1
7	Full-Time Captain				12 Full-Time Firefighters (3 added in FY2024)	\$85,788	\$29.79	1
8	Full-Time Captain				3 Proposed Full-Time Firefighters for FY2025	\$79,559	\$27.62	2
9	Full-Time Captain					\$85,788	\$29.79	2
DRIVER/ENGINEERS								
1	Full-Time Driver/Engineer						\$0.00	
						\$65,023	\$22.58	2
2	Full-Time Driver/Engineer					\$63,155	\$21.93	2
3	Full-Time Driver/Engineer					\$72,321	\$25.11	2
4	Full-Time Driver/Engineer					\$63,155	\$21.93	2
5	Full-Time Driver/Engineer					\$61,315	\$21.29	2
6	Full-Time Driver/Engineer					\$75,910	\$26.36	2
FIREFIGHTERS/PARAMEDICS								
1	Full-Time Firefighter (Paramedic)					\$80,033	\$27.79	1
2	Full-Time Firefighter (Paramedic)					\$86,649	\$30.09	1
3	Full-Time Firefighter (Paramedic)					\$71,105	\$24.69	2
4	Full-Time Firefighter (Paramedic)					\$84,898	\$29.48	2
5	Full-Time Firefighter (Paramedic)					\$67,041	\$23.28	2
6	Full-Time Firefighter (Paramedic)					\$71,105	\$24.69	2
7	Full-Time Firefighter (Paramedic)					\$73,240	\$25.43	2
8	Full-Time Firefighter (Paramedic)					\$67,041	\$23.28	2
9	Full-Time Firefighter (Paramedic)					\$69,028	\$23.97	2
FIREFIGHTERS								
1	Full-Time Firefighter - probation ending 10/2024					\$64,015	\$22.23	2
2	Full-Time Firefighter					\$60,337	\$20.95	2
3	Full-Time Firefighter					\$53,633	\$18.62	2
4	Full-Time Firefighter					\$58,616	\$20.35	2
5	Full-Time Firefighter - probation ending 12/2023 needs					\$52,060	\$18.08	2
6	Full-Time Firefighter					\$70,452	\$24.46	1
7	Full-Time Firefighter					\$58,616	\$20.35	2
8	Full-Time Firefighter - probation ending 8/2024					\$53,603	\$18.61	2
9	Full-Time Firefighter					\$52,060	\$18.08	2
10	Full-Time Firefighter - probation ending 8/2024					\$52,060	\$18.08	2
11	Full-Time Firefighter - probation ending 12/2023					\$55,234	\$19.18	2
12	Full-Time Firefighter - probation ending 10/2024					\$53,633	\$18.62	1
13	Full-Time Firefighter - proposed step 4 \$55,227.65					\$55,228	\$19.18	2

14	Full-Time Firefighter - proposed step 4 \$55,2227.65					\$55,228	\$19.18	2
15	Full-Time Firefighter - proposed step 4 \$55,2227.65					\$55,228	\$19.18	2
					TOTAL	\$3,020,986	\$3,277,298	
CLICK HERE TO RETURN TO USES OF FUNDS		Updated 3/4/2024						

DRAFT



DRAFT

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION: 003 BENEFIT PAYOUT CONTINGENCY		QUANTITY	QUANTITY	UNIT PRICE		
		Estimated Sick Leave Sell Back Hours	Estimated Vacation Leave Sell Back Hours	Hourly Rate	Total	BUDGETED FY2024
1	Full-Time Fire Chief				99	
2	Full-Time Deputy Chief / Fire Marshal	1 Full-Time Fire Chief			93	
3	Deputy Fire Marshal	1 Full-Time Deputy Chief / Fire Marshal			34	
4	Full-Time Exec. Assistant/Finance/HR/Clerk				86	
5	Full-Time HR Coordinator / Deputy Clerk	1 Full-Time Deputy Fire Marshal			22	
BATTALION CHIEFS & CAPTAINS						
1	Full-Time Battalion Chief	1 Full-Time Executive Assistant			47	
2	Full-Time Battalion Chief	1 Full-Time HR Coordinator /			41	
3	Full-Time Battalion Chief				32	
4	Full-Time Captain	3 Full-Time Battalion Chiefs			97	
5	Full-Time Captain				57	
6	Full-Time Captain	6 Full-Time Captains			17	
7	Full-Time Captain	6 Full-Time Driver/Engineers			14	
8	Full-Time Captain				97	
9	Full-Time Captain	24 Full-Time Firefighters (3 added in FY2024)			14	
DRIVER/ENGINEERS						
1	Full-Time Driver/Engineer				24	
2	Full-Time Driver/Engineer				09	
3	Full-Time Driver/Engineer				07	
4	Full-Time Driver/Engineer				09	
5	Full-Time Driver/Engineer				41	
6	Full-Time Driver/Engineer				06	
FIREFIGHTERS/PARAMEDICS						
1	Full-Time Firefighter (Paramedic)				37	
2	Full-Time Firefighter (Paramedic)				56	
3	Full-Time Firefighter (Paramedic)				10	
4	Full-Time Firefighter (Paramedic)				26	
5	Full-Time Firefighter (Paramedic)				71	
6	Full-Time Firefighter (Paramedic)				10	
7	Full-Time Firefighter (Paramedic)				41	
8	Full-Time Firefighter (Paramedic)				71	
9	Full-Time Firefighter (Paramedic)				71	
FIREFIGHTERS						
10	Full-Time Firefighter - probation ending 10/2024				51	
11	Full-Time Firefighter				14	
12	Full-Time Firefighter				57	
13	Full-Time Firefighter				30	
14	Full-Time Firefighter - probation ending 12/2023 needs Advanced				04	
15	Full-Time Firefighter				92	
16	Full-Time Firefighter				30	
17	Full-Time Firefighter - probation ending 8/2024				10	
18	Full-Time Firefighter				04	

19	Full-Time Firefighter - probation ending 8/2024			04
20	Full-Time Firefighter - probation ending 12/2023			55
21	Full-Time Firefighter - probation ending 09/2024			57
22	Full-Time Firefighter - proposed step 4 \$55,2227.65			22
23	Full-Time Firefighter - proposed step 4 \$55,2227.65			22
24	Full-Time Firefighter - proposed step 4 \$55,2227.65			22
		1924.39	4334	
TOTAL VACATION BENEFIT PAYOUT				\$ 125,000.00

\$ 151,992.09

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 5/7/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION
004 WAGE ADJUSTMENT/MERIT**

Part-Time Regular Employees and
Part-Time Firefighters

1 Fire Chief	
1 Deputy Fire Chief	1
Deputy Fire Marshal (1 new in FY2024)	
1 Executive Assistant / HR / District Clerk	
1 HR Coordinator / Deputy Clerk	
3 Battalion Chiefs	
6 Captains	
6 Engineers	
9 Paramedics	
12 Full-Time Firefighters (3 new in FY2024)	3
Proposed Full-Time Firefighters (in FY2024)	

1 Part-Time QAQI
15 Part-Time Firefighters

		MERIT INCREASE		
PERM WAGES	\$ 3,277,298.12		PROJECTED 3% MERIT/BONUS	TOTAL BUDGET IMPACT FOR MERIT/BONUS
PART TIME WAGES	\$ 180,903.01			
TRANSFERS	\$ -			
OVERTIME WAGES	\$ 253,997.25			
TOTAL WAGES	\$ 3,712,198.38			\$ -

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/15/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

003 PART-TIME EMPLOYEES

DRAFT

LINE	ITEM DESCRIPTION		FY2024 Hourly Wage	Proposed Increase	FY2025 Hourly Wage	Annual Hours	Annual Amount	FY2024 BUDGETED
1	1 Part-Time Quality Contrl Quality Improvment Person (QAQI)					1248	\$ 30,451.20	
2	9 Part-Time Firefighters					500	\$ 12,715.35	
3						500	\$ 13,493.00	
4						1480	\$ 35,533.76	
5						500	\$ 9,311.20	
6						500	\$ 15,182.20	
7						500	\$ 9,038.25	
8						500	\$ 14,311.85	
9						500	\$ 13,184.00	
10						500	\$ 15,182.20	
							\$ -	
							\$ -	
	AVERAGE RATE OF PAY FOR FF		\$24.69		\$ 25.43	5480.00	\$ 137,951.81	
	PT QAQI						\$ 30,451.20	216096.04
	PART-TIME EVENT WAGES						\$2,500.00	\$ 24,960.00
	PART-TIME LEAVE SICK/VACATION						\$ 10,000.00	\$ 2,500.00
								\$ 20,000.00
						TOTAL	\$ 180,903.01	
								\$ 263,556.04

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 3/4/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION
006 F.I.C.A.

LINE	ITEM DESCRIPTION	UNIT	0.0765 (7.65%)	PERCENT
		PRICE	AMOUNT	WAGES
1	Full-Time Wages FICA		\$ 250,713.31	\$ 3,277,298.12
2	Overtime FICA		\$ 19,430.79	\$ 253,997.25
3	Part time FICA		\$ 13,839.08	\$ 180,903.01
4	Merit pay FICA		\$ -	\$ -
5	Benefit Payout Reserve		\$ 9,562.50	\$ 125,000.00
6	Board Member FICA		\$ 2,907.00	\$ 38,000.00
	CLICK HERE TO RETURN TO USES OF FUNDS			
	TOTAL		\$ 296,452.68	\$ 3,875,198.38

BY2024 BUDGETED	
0.0765 Percent	
Amount	Perm Wage
\$ 280,298.67	

3 PROPOSED FULL-TIME FIREFIGHTERS

Updated 1/31/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

005 ADMINISTRATIVE CONTROL BOARD WAGES

Members Appointed From Sunset, Clearfield, and West Point City Councils

DRAFT

LINE	ITEM DESCRIPTION (Quarterly Compensation)	QUANTITY	UNIT PRICE	AMOUNT
1	CHAIRMAN	4	\$ 1,250.00	\$ 5,000.00
2	VICE-CHAIRMAN	4	\$ 1,250.00	\$ 5,000.00
3	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
4	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
5	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
6	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
7	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
8	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
9	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
			TOTAL	\$ 38,000.00

Budgeted Amount FY2024
\$ 38,000.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 1/8/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

**DESCRIPTION
007 RETIREMENT**

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Preliminary Rate

	Tier 1 (Fund 31)	Tier 2 (Fund 132 & 232)	Fund 15 & 211 (non- firefighter)
2015-2016 rate	19.04%		
2016-2017 rate	18.94%		
2017-2018 rate	18.97%	12.08%	
2018-2019 rate	19.66%	12.08%	
2019-2020 rate	19.66%	12.08%	
2020-2021 rate	19.66%	16.35%	
2021-2022 rate	19.66%	16.35%	
2022-2023 rate	18.66%	16.67%	
2023-2024 rate	18.66%	16.67%	
2024-2025 rate	16.66%	18.81%	16.97%

LINE	ITEM DESCRIPTION	UNIT PRICE	AMOUNT
1	FULL TIME - TIER 1 (FIREFIGHTERS RETIREMENT DIV. A) FUND 31	\$ 1,334,835.50	\$ 222,383.59
2	FULL TIME - TIER 2 (FIREFIGHTERS RETIREMENT DIV. A) FUND 132 & 232	\$ 1,795,601.09	\$ 337,752.57
3	FULL TIME - FUND 15 (16.97%), FUND 111 (17.65%), FUND 211 (16.95%)	\$ 146,861.52	\$ 24,922.40
4	RETIREMENT RESERVE		\$ -
	TOTAL	\$ 3,277,298.12	\$ 585,058.56

FY2024 BUGETED
\$547,007

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

008 INSURANCE

DRAFT

	TYPE	TOTAL ANNUAL PREMIUM (estimated 1.5% increase)	QUANTITY	TOTAL ANNUAL PREMIUM	NDFD ANNUAL PREMIUM (84%)	EMPLOYEE ANNUAL PREMIUM (16%)
1	Health Family	\$ 26,964.96	21	\$ 566,264.16	\$ 475,661.89	\$ 90,602.27
2	Health Double	\$ 19,934.88	14	\$ 279,088.32	\$ 234,434.19	\$ 44,654.13
3	Health Single	\$ 9,630.48	9	\$ 86,674.32	\$ 72,806.43	\$ 13,867.89
			44	\$ 932,026.80	\$ 782,902.51	\$ 149,124.29
1	Dental Family	\$ 1,223.04	21	\$ 25,683.84	\$ 21,574.43	\$ 4,109.41
2	Dental Double	\$ 808.08	14	\$ 11,313.12	\$ 9,503.02	\$ 1,810.10
3	Dental Single	\$ 591.12	9	\$ 5,320.08	\$ 4,468.87	\$ 851.21
			44	\$ 42,317.04	\$ 35,546.31	\$ 6,770.73
1	Vision Family	\$ 165.96	21	\$ 3,485.16	\$ 2,927.53	\$ 557.63
2	Vision Double	\$ 122.16	14	\$ 1,710.24	\$ 1,436.60	\$ 273.64
3	Vision Single	\$ 78.36	9	\$ 705.24	\$ 592.40	\$ 112.84
			44	\$ 5,900.64	\$ 4,956.54	\$ 944.10
TOTAL ANNUAL PREMIUM				\$ 980,244.48	\$ 823,405.36	\$ 156,839.12

NOTE: Not all employees utilize NDFD benefits or they may only utilize some of the benefits offered. Also, if an employee experiences a qualifying "life event" sometime throughout the year, premiums could change.

TYPE	TOTAL MONTHLY PREMIUM	QUANTITY	TOTAL ANNUAL PREMIUM	NDFD ANNUAL PREMIUM (100%)				
1	LIFE & AD&D BENEFIT FOR FT EMPLOYEES	\$ 118.80	44	\$ 5,227.20	\$ 5,227.20	FY2024 Amount Budgeted	FY2024 Amount Budgeted	
					NDFD AMOUNT	Employee Amountv	TOTAL PREMIUM	
2	CANCER INSURANCE FOR FT EMPLOYEES	\$ 391.56	44	\$ 17,228.64	\$ 17,228.64	\$ 743,117.03	\$ 145,534.80	\$ 888,651.83
3	DISABILITY INS. FOR NON FF EMPLOYEE (26 PAYROLLS)	\$ 35.00	26	\$ 910.00	\$ 910.00			
4	FLEX & HSA ADMIN FEE	\$ 60.00	\$ 12.00	\$ 720.00	\$ 720.00			
5	FITNESS PASS (VASA) - HEALTH BENEFIT	\$ 920.00	\$ 12.00	\$ 11,040.00	\$ 11,040.00			
TOTA ANNUAL PREMIUM				\$ 35,125.84	\$ 35,125.84			

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 3/28/2024

FY2025 TOTAL ANNUAL PREMIUM	FY2025 NDFD ANNUAL PREMIUM (84%)	FY2025 EMPLOYEE ANNUAL PREMIUM (16%)
\$ 1,015,370.32	\$ 858,531.20	\$ 156,839.12

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

008 INSURANCE		FY2025 BUDGETED A 1.5% INCREASE FROM FY2024						
Traditional Plan (increase)	FY2024 MONTHLY PREMIUM	FY2025 MONTHLY PREMIUM	Yearly Premium	NDFD Yearly Cost 84%	Employee Yearly Premium 16%	NDFD Monthly Cost	Employee Monthly Cost	Employee Pay Period Cost (24)
Family	\$ 2,214.14	\$ 2,247.08	\$ 26,964.96	\$ 22,650.57	\$ 4,314.39	\$ 1,887.55	\$ 359.53	\$ 179.77
Double	\$ 1,636.88	\$ 1,661.24	\$ 19,934.88	\$ 16,745.30	\$ 3,189.58	\$ 1,395.44	\$ 265.80	\$ 132.90
Single	\$ 790.76	\$ 802.54	\$ 9,630.48	\$ 8,089.60	\$ 1,540.88	\$ 674.13	\$ 128.41	\$ 64.20
FY2025 BUDGETED A 1.1% INCREASE FROM FY2024								
HSA Plan (1.5% increase)	FY2024 MONTHLY PREMIUM	FY2025 MONTHLY PREMIUM	Yearly Premium	NDFD Yearly \$ amount as traditional	Employee Yearly Premium (16%)	NDFD Monthly Cost	Employee Monthly Cost	Employee Pay Period Cost (24)
Family	\$ 1,861.36	\$ 1,882.74	\$ 22,592.88	\$ 22,650.57	\$ (57.69)	\$ 1,887.55	\$ (4.81)	\$ (2.40)
Double	\$ 1,376.08	\$ 1,391.88	\$ 16,702.56	\$ 16,745.30	\$ (42.74)	\$ 1,395.44	\$ (3.56)	\$ (1.78)
Single	\$ 664.78	\$ 672.42	\$ 8,069.04	\$ 8,089.60	\$ (20.56)	\$ 674.13	\$ (1.71)	\$ (0.86)
FY2025 BUDGETED A 1.6% INCREASE FROM FY2024								
Dental (1.5% increase)	FY2024 MONTHLY PREMIUM	FY2025 MONTHLY PREMIUM	Yearly Premium	NDFD Yearly Cost 84%	Employee Yearly Premium 16%	NDFD Monthly Cost	Employee Monthly Cost	Employee Pay Period Cost (24)
Family	\$ 100.32	\$ 101.92	\$ 1,223.04	\$ 1,027.35	\$ 195.69	\$ 85.61	\$ 16.31	\$ 8.15
Double	\$ 66.28	\$ 67.34	\$ 808.08	\$ 678.79	\$ 129.29	\$ 56.57	\$ 10.77	\$ 5.39
Single	\$ 48.48	\$ 49.26	\$ 591.12	\$ 496.54	\$ 94.58	\$ 41.38	\$ 7.88	\$ 3.94
FY2025 BUDGETED A 1.5% INCREASE FROM FY2024								
Vision	FY2024 MONTHLY PREMIUM	FY2025 MONTHLY PREMIUM	Yearly Premium	NDFD Yearly Cost 84%	Employee Yearly Premium 16%	NDFD Monthly Cost	Employee Monthly Cost	Employee Pay Period Cost (24)
Family	\$ 13.83	\$ 13.83	\$ 165.96	\$ 139.41	\$ 26.55	\$ 11.62	\$ 2.21	\$ 1.11
Double	\$ 10.18	\$ 10.18	\$ 122.16	\$ 102.61	\$ 19.55	\$ 8.55	\$ 1.63	\$ 0.81
Single	\$ 6.53	\$ 6.53	\$ 78.36	\$ 65.82	\$ 12.54	\$ 5.49	\$ 1.04	\$ 0.52

FY2024						
Traditional Plan (increase)	Yearly Premium	NDFD Yearly Cost 83%	Employee Yearly Premium 17%	NDFD Monthly Cost	Employee Montly Cost	Employee Pay Period Cost (24)
Family	\$ 26,569.68	\$ 22,052.83	\$ 4,516.85	\$ 1,837.74	\$ 376.40	\$ 188.20
Double	\$ 19,642.56	\$ 16,303.32	\$ 3,339.24	\$ 1,358.61	\$ 278.27	\$ 139.13
Single	\$ 9,489.12	\$ 7,875.97	\$ 1,613.15	\$ 656.33	\$ 134.43	\$ 67.21
HSA Plan (5% increase)	Yearly Premium	NDFD Yearly \$ amount as traditional	Employee Yearly Premium	NDFD Monthly Cost	Employee Montly Cost	Employee Pay Period Cost (24)
Family	\$ 22,336.32	\$ 22,052.83	\$ 283.49	\$ 1,837.74	\$ 23.62	\$ 11.81
Double	\$ 16,512.96	\$ 16,303.32	\$ 209.64	\$ 1,358.61	\$ 17.47	\$ 8.73
Single	\$ 7,977.36	\$ 7,875.97	\$ 101.39	\$ 656.33	\$ 8.45	\$ 4.22
Dental increase	Yearly Premium	NDFD Yearly Cost 83%	Employee Yearly Premium 17%	NDFD Montly Cost	Employee Montly Cost	Employee Pay Period Cost (24)
Family	\$ 1,203.84	\$ 999.19	\$ 204.65	\$ 83.27	\$ 17.05	\$ 8.53
Double	\$ 795.36	\$ 660.15	\$ 135.21	\$ 55.01	\$ 11.27	\$ 5.63
Single	\$ 581.76	\$ 482.86	\$ 98.90	\$ 40.24	\$ 8.24	\$ 4.12
Vision	Yearly Premium	NDFD Yearly Cost 83%	Employee Yearly Premium 17%	NDFD Montly Cost	Employee Montly Cost	Employee Pay Period Cost (24)
Family	\$ 165.96	\$ 137.75	\$ 28.21	\$ 11.48	\$ 2.35	\$ 1.18
Double	\$ 122.16	\$ 101.39	\$ 20.77	\$ 8.45	\$ 1.73	\$ 0.87
Single	\$ 78.36	\$ 65.04	\$ 13.32	\$ 5.42	\$ 1.11	\$ 0.56

TYPE Traditional	TOTAL ANNUAL PREMIUM	QUANTITY	TOTAL ANNUAL PREMIUM	NDFD ANNUAL PREMIUM (84%)	ANNUAL PREMIUM (16%)	EMPLOYEE ANNUAL
Health Family	\$ 26,964.96	21	\$ 566,264.16	\$ 475,661.89	\$ 90,602.27	\$ 4,314.39
Health Double	\$ 19,934.88	14	\$ 279,088.32	\$ 234,434.19	\$ 44,654.13	\$ 3,189.58
Health Single	\$ 9,630.48	9	\$ 86,674.32	\$ 72,806.43	\$ 13,867.89	\$ 1,540.88
		44	\$ 932,026.80	\$ 782,902.51	\$ 149,124.29	

TYPE HSA	TOTAL ANNUAL PREMIUM	QUANTITY	TOTAL ANNUAL PREMIUM	NDFD ANNUAL PREMIUM ()	ANNUAL PREMIUM (16%)	EMPLOYEE ANNUAL
Health Family	\$ 22,592.88	21	\$ 474,450.48	\$ 475,661.89	\$ (1,211.41)	\$ (100.95)
Health Double	\$ 16,702.56	14	\$ 233,835.84	\$ 234,434.19	\$ (598.35)	\$ (49.86)
Health Single	\$ 8,069.04	9	\$ 72,621.36	\$ 72,806.43	\$ (185.07)	\$ (15.42)
		44	\$ 780,907.68	\$ 782,902.51	\$ (1,994.83)	\$ (166.24)

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

009 Utah Disability Death Benefit (in-line of duty)

LINE	ITEM DESCRIPTION	SINGLE INS. PREMIUM	# OF FULL-TIME EMPLOYEES	YEAR TOTAL
1	FULL-TIME FIREFIGHTER (Department of Public Safety) UCA 53-14-401	\$ 110.00	44	\$ 4,840.00
			TOTAL	\$ 4,840.00

Budgeted in FY2024
\$ 4,840.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 1/8/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

010 WORKMANS COMP

Increased due to EMOD in FY2024

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	WORKMANS COMP (Benchmark (A-VII, 7710))	10	\$ 10,209.21	\$ 102,092.10
			TOTAL	\$ 102,092.10

FY2024 BUDGETED
\$ 92,811.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 1/8/2024

Estimated 10% increase

Updated 6/1/2023

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

011 BANK CHARGES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	ZIONS BANK SERVICE FEES & LOCKBOX	12	\$ 600.00	\$ 7,200.00
2	CHECK PRINTING	1	\$ 850.00	\$ 850.00
				\$ -
			TOTAL	\$ 8,050.00

Budgeted in FY2024
\$ 6,700.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 1/8/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

012 EMPLOYEE ASSISTANCE PROGRAM

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	FIREFIGHTERS/EMPLOYEES - CHECKINS	56	\$ 150.00	\$ 8,400.00
2	HEALTH AND WELLNESS VISITS (FIRST RESPONDERS FIRST)	1	\$ 8,000.00	\$ 8,000.00
			TOTAL	\$ 16,400.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Budgeted in FY2024
\$ 3,360.00

Updated 2/8/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

013 CLOTHING ALLOWANCE (FULL-TIME)

DRAFT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Fire Chief	1	\$ 1,408.75	\$ 1,408.75
2	Deputy Fire Chief	1	\$ 1,408.75	\$ 1,408.75
3	Deputy Fire Marshal	1	\$ 1,408.75	\$ 1,408.75
4	Battalion Chief	3	\$ 780.00	\$ 2,340.00
5	Captain	6	\$ 780.00	\$ 4,680.00
6	Firefighters	33	\$ 780.00	\$ 25,740.00
7	UNIFORM RESERVE CONTINGENCY	1	\$ 8,000.00	\$ 8,000.00
8				\$ -
9			\$ -	\$ -
10				\$ -
11				\$ -
12				\$ -
13				\$ -
	CLICK HERE TO RETURN TO USES OF FUNDS		TOTAL	\$ 44,986.25

CLOTHING ALLOWANCE	
Chief/Deputy Chief Uniform Allowance =	\$1,100.00
Chief/Deputy Chief Uniform Cleaning Allowance =	\$308.75
52 weeks x 5 days =	260 days
260 days - 13 holidays =	247 days
247 days x \$1.25 =	\$308.75
24-Hour Firefighters (Full-Time) Uniform Allowance =	\$630.00
24-Hour Firefighters (Full-Time) Uniform Cleaning Allowance =	\$150.00

Updated 2/12/2024

Budgeted in FY2024
\$ 65,986.25

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)
DESCRIPTION: 016 CODE ENFORCEMENT - PUBLIC EDUCATION

DRAFT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	IAAI UTAH CHAPTER	5	\$ 135.00	\$ 675.00
2	IAAI TRAINING SEMINAR (seminar/perdiem/hotel)	5	\$ 700.00	\$ 3,500.00
3	ICC MEMBERSHIP	3	\$ 135.00	\$ 405.00
4	ICC CODES	1	\$ 800.00	\$ 800.00
5	NATIONAL ASSOCIATION OF FIRE INVESTIGATORS	5	\$ 65.00	\$ 325.00
6	NFPA DUES	2	\$ 200.00	\$ 400.00
7	NFPA PUBLICATIONS/DISK CODES	1	\$ 1,305.00	\$ 1,305.00
8	STATE FIRE & LIFE SAFETY ASSOCIATION	2	\$ 75.00	\$ 150.00
9	UTAH FIRE & LIFE SAFETY EDUCATORS PROGRAMS	1	\$ 1,250.00	\$ 1,250.00
10	UTAH STATE FIRE MARSHAL ASSOCIATION	1	\$ 50.00	\$ 50.00
11	BLUEBEAM	2	\$ 480.00	\$ 960.00
12	FIRE MARSHALL TRAINING	2	\$ 400.00	\$ 800.00
13	ARSON INVESTIGATOR TRAINING	5	\$ 200.00	\$ 1,000.00
14	FIRE & LIFE SAFETY EDUCATION PROGRAM	1	\$ 700.00	\$ 700.00
15	PUB ED & PRESENTATION SUPPLIES	1	\$ 1,500.00	\$ 1,500.00
16	PUB ED FIRE PREVENTION OPEN HOUSE	2	2,700.00	\$ 5,400.00
17	PUB ED STATION TOUR SUPPLIES	1	1,500.00	\$ 1,500.00
18	PUB ED CHARACTERIZATION TRAINING	1	\$ 3,000.00	\$ 3,000.00
19	INVESTIGATION SUPPLIES	1	\$ 2,000.00	\$ 2,000.00
20	CODE ENFORCEMENT SUPPLY RESERVE	1	\$ 1,500.00	\$ 1,500.00
			TOTAL	\$ 27,220.00

Budgeted in FY2024
\$ 20,535.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/7/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION: 015 SUBSCRIPTIONS, MEMBERSHIPS

DRAFT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DAVIS COUNTY FIRE OFFICERS DUES	5	\$ 122.00	\$ 610.00
2	IAAI INTERNATIONAL	5	\$ 310.00	\$ 1,550.00
3	MISSION SQUARE RETIREMENT MEMBERSHIP FEES	4	\$ 250.00	\$ 1,000.00
4	IFSTA (<i>International Fire Service Training Association</i>)	1	\$ 150.00	\$ 150.00
5	INTERNATIONAL ASSOCIATION OF FIRE CHIEFS	2	\$ 285.00	\$ 570.00
6	NUHRA (HR - CLERK)	1	\$ 150.00	\$ 150.00
7	UTAH GOV FINANCE OFFICERS ASSOCIATION	1	\$ 150.00	\$ 150.00
8	SHRM (HR - CLERK)	2	\$ 395.00	\$ 790.00
9	NOTARY (every 4-years)	1	\$ 135.00	\$ 135.00
10	UTAH FIRE ADMINISTRATORS ASSOCIATION	2	\$ 150.00	\$ 300.00
11	UTAH STATE FIREFIGHTERS ASSOCIATION DUES	52	\$ 15.00	\$ 780.00
12	UTAH ASSOCIATION OF SPECIAL DISTRICTS	1	\$ 10,000.00	\$ 10,000.00
13	UTAH EMERGENCY MEDICAL SERVICES ASSOC.	1	\$ 250.00	\$ 250.00
14	UTAH SAFETY COUNCIL	1	\$ 225.00	\$ 225.00
15	UTAH STATE FIRE CHIEFS DUES	5	\$ 100.00	\$ 500.00
16	UTAH TRAINING OFFICERS ASSOCIATION	2	\$ 100.00	\$ 200.00
17	COMMERCE SYNC	12	\$ 40.00	\$ 480.00
18	STREAMLINE (NDFD WEBSITE)	12	\$ 375.00	\$ 4,500.00
19	MEDICAL PUBLICATIONS AND DUES	1	\$ 200.00	\$ 200.00
20	NEWS PAPER SUBSCRIPTIONS	1	\$ 247.00	\$ 247.00
21	SAM'S CLUB MEMBERSHIP	4	\$ 78.00	\$ 312.00
22	COSTCO MEMBERSHIP	0	\$ 78.00	\$ -
23	AMAZON MEMBERSHIP	1	\$ 130.00	\$ 130.00
24	ZOOM	12	\$ 60.00	\$ 720.00
25	DOCUSIGN	1	\$ 800.00	\$ 800.00
26	DROPBOX	1	\$ 130.00	\$ 130.00
27	QUICKBOOKS	1	\$ 850.00	\$ 850.00
28	KOFAX CONVERTER	3	\$ 191.00	\$ 573.00
29	VECTOR SOLUTIONS (<i>Safe Tracking</i>)	1	\$ 1,393.00	\$ 1,393.00
30	VECTOR SOLUTIONS (<i>Target Solutions & Training Tracking</i>)	1	\$ 5,637.60	\$ 5,637.60
31	VECTOR SOLUTIONS (<i>Vehicle Maintenance</i>)	1	\$ 3,600.00	\$ 3,600.00
32	VECTOR SOLUTIONS (<i>Guardian Tracking</i>) - employee tracking	1	\$ 5,000.00	\$ 5,000.00
33	VECTOR SOLUTIONS (<i>scheduling CrewSense</i>)	1	\$ 3,900.00	\$ 3,900.00
34	IMAGETREND Annual Fee	1	\$ 10,070.06	\$ 10,070.06
35	IMAGETREND Mobile Inspections	1	\$ 1,983.88	\$ 1,983.88
36	IMAGETREND Continuum	1	\$ 5,000.00	\$ 5,000.00
37	IMAGETREND Permits	1	\$ 1,326.13	\$ 1,326.13
38	IMAGETREND CAD DISTRIBUTION	1	\$ 3,713.15	\$ 3,713.15
39	IMAGETREND FIRE CONTENT	1	\$ 840.00	\$ 840.00
40	ZOLL Q&A SOFTWARE	5	\$ 550.00	\$ 2,750.00
41	ERS REPORTING - OLD SOFTWARE SUBSCRIPTION	1	\$ 500.00	\$ 500.00
42	ISPYFIFE	1	\$ 1,950.00	\$ 1,950.00
			TOTAL	\$ 73,965.82

Budgeted in FY2024
\$ 610.00
\$ 1,550.00
\$ 1,000.00
\$ 150.00
\$ 570.00
\$ 150.00
\$ 420.00
\$ 75.00
\$ 780.00
\$ 7,500.00
\$ 250.00
\$ 225.00
\$ 500.00
\$ 200.00
\$ -
\$ 200.00
\$ 247.00
\$ 312.00
\$ -
\$ 130.00
\$ 1,032.00
\$ 1,000.00
\$ 450.00
\$ 5,637.60
\$ 3,600.00
\$ 5,000.00
\$ 3,933.00
\$ 9,492.00
\$ 1,870.00
\$ 5,000.00
\$ 1,250.00
\$ 2,750.00
\$ 54,343.40

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/23/2024

DRAFT

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

016 TRAVEL AND TRAINING

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
	Administrative/Chiefs			
1	CHIEF - UASD BOARD MEETING	1	\$ 400.00	\$ 400.00
2	ADMINISTRATIVE CHIEF CME HOURS	2	1,700.00	\$ 3,400.00
3	STATE FIRE CHIEFS - ST. GEORGE	2	\$ 900.00	\$ 1,800.00
4	CHIEF - FIRE CHIEF SEMINAR (IAFCI)	2	\$ 1,900.00	\$ 3,800.00
5	CHIEF - STATE CHIEFS OBLIGATIONS	1	\$ 500.00	\$ 500.00
6	UTAH FIRE ADMIN CONFERENCE (ADMIN ASSISTANTS)	1	\$ 900.00	\$ 900.00
7	UASD ANNUAL CONFERENCE - ADMIN	3	\$ 340.00	\$ 1,020.00
8	UASD ANNUAL CONFERENCE - BOARD MEMBER	3	\$ 75.00	\$ 225.00
9	IMAGETREND TRAINING	2	\$ 2,500.00	\$ 5,000.00
10	BOMB AWARENESS (New Mexico - per diem \$ per day)	4	\$ 250.00	\$ 1,000.00
11	HAZ-MAT TRAINING	2	\$ 500.00	\$ 1,000.00
12	NATIONAL FIRE ACADEMY	4	\$ 500.00	\$ 2,000.00
13	RESCUE TECH	0	\$ -	\$ -
14	UTAH FIRE AND RESCUE ACADEMY (Winter Fire School)	6	\$ 500.00	\$ 3,000.00
15	NORTH DAVIS TRAINING LIBRARY	1	\$ 500.00	\$ 500.00
16	HONOR FLIGHT	2	\$ 1,000.00	\$ 2,000.00
17	GOVENORS PUBLIC SAFETY SUMMIT	0	\$ -	\$ -
18	CEVO - AMBULANCE LECENSE EVOC SUPPLIES	20	\$ 15.00	\$ 300.00
19	ANNUAL CPR TRAINING	30	\$ 8.00	\$ 240.00
20	EMS INSTRUCTOR SEMINARS (every 2 years)	2	\$ 375.00	\$ 750.00
21	EMS COORDINATOR (NEW IN FY2020)	1	\$ 350.00	\$ 350.00
22	EMS TRAINING OFFICER SEMINARS	1	\$ 300.00	\$ 300.00
23	EMS TRAINING	1	\$ 500.00	\$ 500.00
24	EMS - PEDIATRIC EDUCATION FOR PRE HOSPITAL PROFESSIONALS / SUPPLIES (PEP)	1	\$ 600.00	\$ 600.00
25	EMS - PEDIATRIC ADVANCED LIFE SUPPORT (PALS) & ADVANCED CARDIAC LIFE SUPPORT (ACLS)	2	\$ 500.00	\$ 1,000.00
26	EMS - CPR TRAINING MANNEQUIN	0	\$ 8,000.00	\$ -
27	EDUCATION - HR/CLERK/FIRE ADMIN RELATED CLASSES	1	\$ 500.00	\$ 500.00
28	EDUCATION - FINANCE CLASSES/CLERK/HR	1	\$ 2,000.00	\$ 2,000.00
29	EDUCATION - TUITION REIMBURSEMENT -	0	\$ -	\$ -
30	PARAMEDIC EDUCATION	2	\$ 8,000.00	\$ 16,000.00
31	PERDIEM	1	\$ 4,000.00	\$ 4,000.00
32	CRITICAL CARE TRAINING (books, tuition) add in FY2025		\$ 500.00	\$ -
33	ADVANCED AIRWAY TRAINING (books, tuition) add in FY2025		\$ 500.00	\$ -
34				
			TOTAL	\$ 53,085.00

Budgeted in FY2024
\$ 400.00
\$ 3,400.00
\$ 1,800.00
\$ 3,800.00
\$ 500.00
\$ 750.00
\$ 225.00
\$ 7,500.00
\$ -
\$ 1,000.00
\$ 1,000.00
\$ -
\$ 3,600.00
\$ 500.00
\$ 2,000.00
\$ -
\$ 300.00
\$ 184.00
\$ 750.00
\$ 350.00
\$ 300.00
\$ 500.00
\$ 900.00
\$ 8,000.00
\$ 1,000.00
\$ 2,500.00
\$ -
\$ 8,000.00
\$ 4,000.00
\$ -
\$ -
\$ 53,259.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 3/1/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

017 OFFICE SUPPLIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	MISCELLANEOUS OFFICE SUPPLIES	1	\$ 9,500.00	\$ 9,500.00
	OFFICE MACHINE REPAIR			\$ -
	PENS, PENCILS, MARKERS, BINDERS			\$ -
	STORAGE BOXES, PROFESSIONAL PRINTING,			\$ -
	SD CARDS, USB, TONER, INLK, FOLDER, ETC.			\$ -
2	POSTAGE	1	\$ 1,000.00	\$ 1,000.00
3	POSTAGE MACHINE RENTAL	4	\$ 166.00	\$ 664.00
4	FORMS	1	\$ 500.00	\$ 500.00
	ENVELOPES, PAPER, PRINTING FOR MEDICAL SUPPLIES,			
5	BUSINESS CARDS	1	\$ 2,500.00	\$ 2,500.00
				\$ -
			TOTAL	\$ 14,164.00

Budgeted in FY2024
\$ 13,000.00

MOVED FROM SUBSCRIPTIONS & MEMBERSHIPS TO OFFICE

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/7/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

018 EQUIPMENT, MAINT. AND SUPPLY

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	ANNUAL FIRE ALARM SYSTEM MONITORING/SERVICE/INSPECTIONS	2	\$ 1,175.00	\$ 2,350.00
2	FIRE EXTINGUISHER MAINTENANCE AND REFILL	30	\$ 15.00	\$ 450.00
3	TRI AIR COMPRESSOR CERTIFICATION TESTING	1	\$ 100.00	\$ 100.00
4	HYDROSTATIC TESTING OF SCBA (airpack)	0	\$ 100.00	\$ -
5	HYDROSTATIC TESTING OF SCBA FACE PIECES	0	\$ 40.00	\$ -
6	HYDRO TEST FOR SCBA BOTTLE (every 5 years)	40	\$ -	\$ -
7	GENERATOR MAINTENANCE	2	\$ 3,200.00	\$ 6,400.00
8	COMPRESSOR MAINTENANCE	2	\$ 1,200.00	\$ 2,400.00
9	BUILDING MAINTENANCE SUPPLIES	2	\$ 5,000.00	\$ 10,000.00
10	GARAGE DOOR MAINTENANCE	1	\$ 3,000.00	\$ 3,000.00
11	MISC. BATTERIES FOR SMALL EQUIPMENT	2	\$ 1,000.00	\$ 2,000.00
12	LAWN CARE MAINTENANCE STATION 42	0	\$ 2,500.00	\$ -
13	STATION HANDTOOLS & REPAIRS	2	\$ 1,000.00	\$ 2,000.00
14	APPLIANCE REPAIR/REPLACEMENT RESERVE	1	\$ 4,000.00	\$ 4,000.00
15	BACK FLOW TEST (ANNUAL)	2	\$ 135.00	\$ 270.00
16	EXTRACTION MAINTENANCE (5 SETS TOTAL) - 3 SETS ONE YEAR 2 SETS THE NEXT YEAR	3	\$ 1,600.00	\$ 4,800.00
17	UNFORSEEN MAINTENANCE RESERVE	1	\$ 4,500.00	\$ 4,500.00
18	PEST CONTROL	4	\$ 500.00	\$ 2,000.00
19	STATION CARPET CLEANING	3	\$ 300.00	\$ 900.00
20	CHRISTMAS LIGHTING	2	\$ 600.00	\$ 1,200.00
			TOTAL	\$ 46,370.00

Budgeted inFY2024
\$ 2,350.00
\$ 450.00
\$ 100.00
\$ 3,200.00
\$ 1,200.00
\$ 10,000.00
\$ 3,000.00
\$ 2,000.00
\$ -
\$ 2,000.00
4000
180
\$ 4,800.00
\$ 4,500.00
\$ 37,780.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/7/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

019 VEHICLE MAINTENANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	AMBULANCE MAINTENANCE	5	\$ 2,000.00	\$ 10,000.00
2	ANNUAL AERIAL INSPECTION	2	\$ 1,000.00	\$ 2,000.00
3	ANNUAL INSPECTIONS	10	\$ 100.00	\$ 1,000.00
4	ANNUAL LADDER CERTIFICATION TESTS	20	\$ 75.00	\$ 1,500.00
5	ANNUAL PUMP TESTS	5	\$ 150.00	\$ 750.00
6	EXTERIOR TRUCK MAINTENANCE	1	\$ 500.00	\$ 500.00
7	FUEL	12	\$ 5,800.00	\$ 69,600.00
8	MISC. VEHICLE MAINTENANCE	1	\$ 20,000.00	\$ 20,000.00
9	STAFF VEHICLES MAINTENANCE	5	\$ 1,000.00	\$ 5,000.00
10				
11				
14	MAINTENANCE RESERVE	1	\$ 10,000.00	\$ 10,000.00
15			TOTAL	\$ 120,350.00
16				
	CLICK HERE TO RETURN TO USES OF FUNDS			

Budgeted in FY2024
\$ 10,000.00
\$ 2,000.00
\$ 1,000.00
\$ 1,500.00
\$ 750.00
\$ 500.00
\$ 69,600.00
\$ 20,000.00
\$ 5,000.00
\$ 10,000.00
\$ 120,350.00

Updated 1/8/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

020 COMPUTER MAINTENANCE AND SUPPLY

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	COMPUTER MAINTENANCE & SUPPORT OF CORE NETWORK (IT Services)	12	\$ 1,000.00	\$ 12,000.00
2	DOOR MAINT, CAMERA MAINT (IT Services)	12	\$ 310.00	\$ 3,720.00
3	CLOSED WORK TICKETS & REPAIRS (IT Services)	12	\$ 1,250.00	\$ 15,000.00
4	MICROSOFT LICENSES, ETC.	12	\$ 955.70	\$ 11,468.40
5	CLOUD MANAGEMENT (IT Services) (STATION 41 & 42)	12	\$ 300.00	\$ 3,600.00
6	IT EQUIPMENT/SUPPLIES/PRINTERS - RESERVE	1	\$ 6,500.00	\$ 6,500.00
7	INTERNET SERVICE (Station 41 & 42)	12	\$ 900.00	\$ 10,800.00
8				\$ -
9				\$ -
10				\$ -
11				\$ -
12				\$ -
13				\$ -
			TOTAL	\$ 63,088.40

Budgeted in FY2024
\$ 37,404.00
\$ 4,200.00
\$ 5,500.00
\$ 1,000.00
\$ 48,104.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 5/1/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION
021 UTILITIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DOMINION ENERGY (STATION 41 & 42)	12	\$ 1,800.00	\$ 21,600.00
2	ROCKY MOUNTAIN POWER (STATION 41 & 42)	12	\$ 2,300.00	\$ 27,600.00
3	AT&T MOBILE PHONES & MDT CRADLE POINT (13 RIGS X \$40) (AT&T FIRST NET)	12	\$ 2,400.00	\$ 28,800.00
4	MOBILE PHONE SUPPLIES	1	\$ 1,500.00	\$ 1,500.00
5	CLEARFIELD CITY WATER (STATION 42)	12	\$ 300.00	\$ 3,600.00
6	WEST POINT CITY WATER (STATION 41)	12	\$ 115.00	\$ 1,380.00
7	ACE DISPOSAL (STATION 41)	12	\$ 135.00	\$ 1,620.00
8	WASTE MANAGEMENT (STATION 42)	12	\$ 135.00	\$ 1,620.00
9	YOUTUBE TV	12	\$ 200.00	\$ 2,400.00
10	PHONE SERVICE (Digital Voice) (STATION 41 & 42)	12	\$ 700.00	\$ 8,400.00
11	DAVIS/WEBER SECONDARY WATER	1	\$ 605.00	\$ 605.00
12				\$ -
			TOTAL	\$ 99,125.00

Budgeted in FY2024	
	paid less in fy2024 because of living in Freeport
	paid less in fy2024 because of living in Freeport
	paid less in fy2024 because of living in Freeport
	paid less in fy2024 because of living in Freeport
	paid less in fy2024 because of living in Freeport
\$	74,798.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 3/5/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

022 COMMUNICATION (RADIO MAINTENANCE AND SUPPLY)

LINE	ITEM DESCRIPTION			AMOUNT
1	COMMUNICATIONS (800 SYSTEM)	1	\$ 6,000.00	\$ 6,000.00
2	MOPA STATION 41 & 42 CONTINGENCY	1	\$ 5,000.00	\$ 5,000.00
				\$ 11,000.00

Budgeted in FY2023
\$ 4,000.00
\$ 2,000.00
\$ 6,000.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 1/8/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

023 DISPATCH SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DISPATCH SERVICES (LAYTON)	1	\$ 134,069.00	\$ 134,069.00
			TOTAL	\$ 134,069.00

Budgeted in FY2024
\$ 111,884.96

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

updated 5/1/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

024 SPECIAL DEPARTMENT ALLOWANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	CHRISTMAS CARDS	1	\$ 500.00	\$ 500.00
2	CHRISTMAS GIFT CARDS	55	\$ 75.00	\$ 4,125.00
3	DAVIS COUNTY TRAINING ALLIANCE	1	\$ 400.00	\$ 400.00
4	LUNCH MEETINGS	12	\$ 30.00	\$ 360.00
5	LUNCHEES FOR TESTING TEAM (testing days)	1	\$ 700.00	\$ 700.00
6	OFFICERS MEETING LUNCHEONS	1	\$ 500.00	\$ 500.00
7	MISC. LUNCHEONS FOR STAFF	1	\$ 2,000.00	\$ 2,000.00
8	MISC FLOWERS FOR EMPLOYEES	1	\$ 500.00	\$ 500.00
9	SPECIAL DEPT CONTINGENCY	1	\$ 2,000.00	\$ 2,000.00
10	ON THE SPOT AWARDS	50	\$ 40.00	\$ 2,000.00
11	NDFD CHALLENGE COINS	0	\$ 1,500.00	\$ -
12	SERVICE AWARDS	1	\$ 600.00	\$ 600.00
13	PLAQUES/INCIDENT AWARDS	1	\$ 2,000.00	\$ 2,000.00
14	WINTER SOCIAL DINNER / OTHER	1	\$ 9,000.00	\$ 9,000.00
15	PUBLICATIONS FOR PUBLIC HEARINGS	1	\$ 4,000.00	\$ 4,000.00
16	4TH OF JULY CANDY/FOOD	1	\$ 2,100.00	\$ 2,100.00
17	BOARD OF TRUSTEE EXPENSE	1	\$ 1,000.00	\$ 1,000.00
			TOTAL	\$ 31,785.00

Budgeted in FY2024
\$ 500.00
\$ 4,125.00
\$ 400.00
\$ 360.00
\$ -
\$ 500.00
\$ 2,000.00
\$ 250.00
\$ 2,000.00
\$ 2,000.00
\$ 1,500.00
\$ 1,275.00
\$ 1,000.00
\$ 9,000.00
\$ 4,000.00
\$ 2,100.00
\$ 1,000.00
\$ 32,010.00

FY2025 Fire Years of Service		
FY2025 NDFD Years of Service		
Years	Employee	\$ Amount
35	Weekes, Mark	\$ 350.00
5	SORENSEN, JASO	\$ 50.00
5	GARLICH, PHIL	\$ 50.00
5	MURRAY, IAIN	\$ 50.00
5	BAXTER, NATHAN	\$ 50.00
5	HONE, M'LISA	\$ 50.00
	TOTAL	\$ 600.00
FF OF THE YEAR AWARD X 4		
INCIDENT OF YEAR		
PLAQUES X 15		

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/12/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

025 GRANT EXPENSES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	EMS PER CAPITA GRANT EXPENSE	1		\$ -
2	EMS GRANT	1		\$ -
3	FEMA ASSISTANCE TO FIREFIGHTERS (AFG)	1		\$ -
4	REGION 1 HAZMAT GRANT	1		\$ -
5	DAVIS COUNTY SAFE KIDS COALALITION	1		\$ -
6	SAFER GRANT	1		\$ -
7		1	\$ -	\$ -
			TOTAL	\$ -

Budgeted in FY2024	
8000	

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

FEMA ASSISTANCE TO FIREFIGHTERS (AFG)

Updated 2/12/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

026 LIABILITY INSURANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	LIABILITY INSURANCE (HCC)	1	\$ 71,479.10	\$ 71,479.10
2	CYBER LIABILITY	1	\$ 14,682.80	\$ 14,682.80
				\$ -
			TOTAL	\$ 86,161.90

Budgeted in FY2024	
\$	64,981.00
\$	13,348.00
\$	78,329.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 1/8/2024

ESTIMATED 10% INCREASE

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

027 COLLECTION CONTRACT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	AMBULANCE COLLECTION CONTRACTS 6.5% Percent of Ambulance Revenue (estimated)	6.50%	\$ 1,200,000.00	\$ 78,000.00
2	STRIPE	1	\$ 750.00	\$ 750.00
3	HEALTH CARE FINANCE ASSESSMENT (est 9.82 qtr)	2100	\$ 39.28	\$ 82,488.00
4	COLLECTION CONTRACT FIRE RECOVERY USA	12	\$ 600.00	\$ 7,200.00
	Fire Recovery USA - 20% of Hazardous Materials Management & Incident Cost Recovery			
			TOTAL	\$ 168,438.00

Budgeted in FY2024	
\$	100,750.00
\$	74,002.00
\$	14,004.00
\$	188,756.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Estimated number of Ground Transports in 1-Year

Estimated number of transports and cost per year per patient transport. Actual cost per transport is determined by Utah Department of Health/Medicaid.

Updated 4/25/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

028 MEDICAL SUPPLIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	GENERAL MEDICAL SUPPLIES	1	\$ 77,500.00	\$ 77,500.00
2	JUMP KITS/TRAUMA BAG	5	\$ 450.00	\$ 2,250.00
3	MEDICAL HARDWARE MAINTENANCE (GURNEYS)	4	\$ 500.00	\$ 2,000.00
4	PATHO-SHIELD GURNEY STRAPS	6	\$ 90.25	\$ 541.50
5				\$ -
6	STRYKER COT PREVENT & MAINT			
7	STYKER GURNEY MATTRESS	2	\$ 333.19	\$ 666.38
8	ZOLL PM SERVICES	5	\$ 1,300.00	\$ 6,500.00
9	Vent Maintenance Every (2 vents) (Service every other year) - September of each year	1	\$ 2,300.00	\$ 2,300.00
10	SeCur Lyft	2	\$ 13,000.00	\$ 26,000.00
11				
			TOTAL	\$ 117,757.88

FY2024
\$ 77,500.00
\$ 2,250.00
\$ 2,000.00
\$ 541.50
\$ 3,200.00
\$ 666.38
\$ 6,500.00
\$ 2,300.00
\$ 94,957.88

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/23/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

029 PARAMEDIC PAYMENTS

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	PAYMENT FOR PMA SERVICE - OTHER ENTITIES	36	\$ 280.95	\$ 10,114.20
			TOTAL	\$ 10,114.20

Budgeted in FY2024
\$ 6,000.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Here is the updated PMA rate for FY25.

Updated 5/9/2024

<u>PMA FEE CALCULATION</u>	<u>CY2023</u>	<u>AVERAGE</u>
% Gross Revenue	-	
South Davis Metro Fire	39.00%	42.25%
Farmington Fire Department	41.88%	
Kaysville Fire Department	41.15%	
Layton Fire Department	58.57%	
South Weber Fire Dept	46.15%	
Syracuse Fire Department	38.48%	
North Davis Fire District	33.46%	

Approved P Rate \$665.00

Flat Rate Am \$280.95

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

030 MISC. SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	FIREFIGHTER PHYSICALS AND HPE TESTING	55	\$ 300.00	\$ 16,500.00
2	SHIPPING CHARGES	1	\$ 1,000.00	\$ 1,000.00
3	YEARLY AMBULANCE LICENSE FEES	6	\$ 325.00	\$ 1,950.00
4	YEARLY PARAMEDIC LICENSE FEE	1	\$ 325.00	\$ 325.00
5	RECERTIFICATION OF EMTS STATE & NATIONAL	20	\$ 180.00	\$ 3,600.00
6	BLS/ACLS/PALS CARDS	1	\$ 550.00	\$ 550.00
7	TB TESTING FOR RECERTIFYING EMTS	1	\$ 165.00	\$ 165.00
8	NUTRITION CONSULTATION / EMPLOYEE & SIGNIFICANT OTHER TRAINING	1	\$ 600.00	\$ 600.00
			TOTAL	\$ 24,690.00

Budgeted in FY2024
\$ 18,000.00
\$ 1,000.00
\$ 1,950.00
\$ 325.00
\$ 3,000.00
\$ 165.00
\$ 600.00
\$ 25,040.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/7/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

031 PROFESSIONAL SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	ACCOUNTANT FEES - Audit Prep / Monthly Assistance / Transparency (Child/Richards)	12	\$ 3,300.00	\$ 39,600.00	\$ 24,000.00
2	MEDICAL ADVISOR	12	\$ 900.00	\$ 10,800.00	\$ 10,800.00
3	LEGAL	1	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
4	AUDITOR	1	\$ 9,500.00	\$ 9,500.00	\$ 9,000.00
5	PAYROLL ADMINISTRATION (WIGGINS)	12	\$ 1,200.00	\$ 14,400.00	\$ 14,400.00
6	BOND TRUSTEE (EMMA Filing Fee)	1	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
7	BOND TRUSTEE (ZIONS BONDS)	1	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
8	ANNEXATION PLAT/ETC. (ANNEX)	0	\$ -	\$ -	\$ -
9	BLUE LINE DRUG TESTING PROGRAM	18	\$ 100.00	\$ 1,800.00	\$ 1,400.00
10	NEW EMPLOYEE DRUG TESTING	14	\$ 75.00	\$ 1,050.00	\$ 1,050.00
11	BACKGROUND CHECKS	14	\$ 40.00	\$ 560.00	\$ 560.00
12	PROFESSIONAL SERVICE RESERVE	1	\$ 2,000.00	\$ 2,000.00	\$ 2,040.00
			TOTAL	\$ 106,210.00	\$ 89,750.00
	CLICK HERE TO RETURN TO USES OF FUNDS				

Updated 2/7/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

032 MISC. EQUIPMENT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	SAFETY EQUIPMENT FOR NEW HIRES (STEEL TOE BOOT)	10	\$ 145.00	\$ 1,450.00
2	TURNOUT GEAR RESERVE	1	\$ 10,000.00	\$ 10,000.00
3	PPE MAINTENANCE	1	\$ 6,500.00	\$ 6,500.00
4	ANSI COATS	8	\$ 125.00	\$ 1,000.00
5	SAFETY GLASSES	15	\$ 40.00	\$ 600.00
6	HAZ-MAT 41 SUPPLIES	1	\$ 6,000.00	\$ 6,000.00
7				
8	ACTIVE SHOOTER PPE	0	\$ 900.00	\$ -
9				\$ -
10			TOTAL	\$ 25,550.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Budgeted in FY2024
\$ 1,450.00
\$ 10,000.00
\$ 6,500.00
\$ 1,000.00
\$ 600.00
\$ 6,000.00
\$ 7,200.00
\$ 32,750.00

Updated 1/8/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION
033 LEASE OBLIGATION

LINE		QUANTITY	UNIT PRICE	AMOUNT
1	2021 Pierce Enforcer Engine 42 - Interest (07/26/2024)	1	\$ 18,258.40	\$ 18,258.40
	2021 Pierce Enforcer Engine 42 - Principal (07/26/2024)	1	\$ 57,322.95	\$ 57,322.95
	Payment 4 of 12 (Maturity 07/26/2032) PNC Equipment		Total	\$ 75,581.35
2	2015 Pierce Velocity - Rescue Engine 41 - INTEREST (8/29/2023)	1	\$ 2,189.89	\$ 2,189.89
	2015 Pierce Velocity - Rescue Engine 41 - PRINCIPAL (8/29/2023)	1	\$ 64,788.98	\$ 64,788.98
	Payment 10 of 10 (Maturity 8/29/2024) PNC EQUIPMENT		Total	\$ 66,978.87
			TOTAL	\$ 142,560.22

Budgeted in FY2024
\$ 19,992.77
\$ 55,588.58
\$ 75,581.35
\$ 4,308.14
\$ 62,670.73
\$ 66,978.87
\$ 142,560.22

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/7/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

034 DEBT SERVICE ON NDFD FACILITIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DEBT SERVICE INTEREST 9/15/2024	1	\$ 144,596.88	\$ 144,596.88
2	DEBT SERVICE INTEREST 3/15/2025	1	\$ 144,596.88	\$ 144,596.88
2	DEBT SERVICE PRINCIPAL 3/15/2025	1	\$ 235,000.00	\$ 235,000.00
				\$ -
			TOTAL	\$ 524,193.76

Budgeted in FY2024
\$ 528,393.76

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 2/7/2024

DRAFT

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

035 TRANSFER TO CAPITAL PROJECTS

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Trans to Capital	1		\$ 80,000.00
2	Trans to Capital (interest)	1	\$ 100,000.00	\$ 100,000.00
				\$ -
			TOTAL	\$ 180,000.00

FY2024 BUDGETED
\$ 182,814.00
\$ 180,000.00
\$ 362,814.00

[CLICK HERE TO RETURN TO USES OF FUNDS](#)

Updated 4/16/2024

DRAFT

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

036 IMPACT FEE RESTRICTED FUNDS SCHEDULE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	
	BEGINNING RESTICTED FUND BALANCE - RESIDENTIAL			\$ -	
	BEGINNING RESTICTED FUND BALANCE - COMMERCIAL				
	BUDGETED REVENUES			\$ 50,000.00	
			TOTAL	\$ 50,000.00	
				\$ -	
			TOTAL EXPENDITURES	\$ -	
	ENDING RESTRICTED FUND BALANCE			\$ 50,000.00	

[CLICK HERE TO GO TO REVENUES](#)
[CLICK HERE TO GO TO EXPENSES](#)

Updated 2/8/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DRAFT

DESCRIPTION

037 TRANSFER TO FUND BALANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	TOTAL REVENUES			\$ 8,608,616.00
				\$ -
2	TOTAL EXPENSES			\$ 8,591,607.35
	DIFFERENCE BETWEEN REVS AND EXPENSES		TOTAL	\$ 17,008.65

GENERAL FUND BALANCE

RETURN TO USES OF FUNDS

Updated 3/5/2024